

Sporveien

More public transport services
for every krone spent

2024



Sporveiens vision is to deliver

Sustainable mobility for everyone



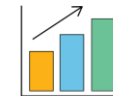
SPORVEISMODELLEN

Sustainable mobility for everyone
More public transport services for every krone spent

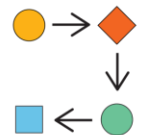


Customers

The city

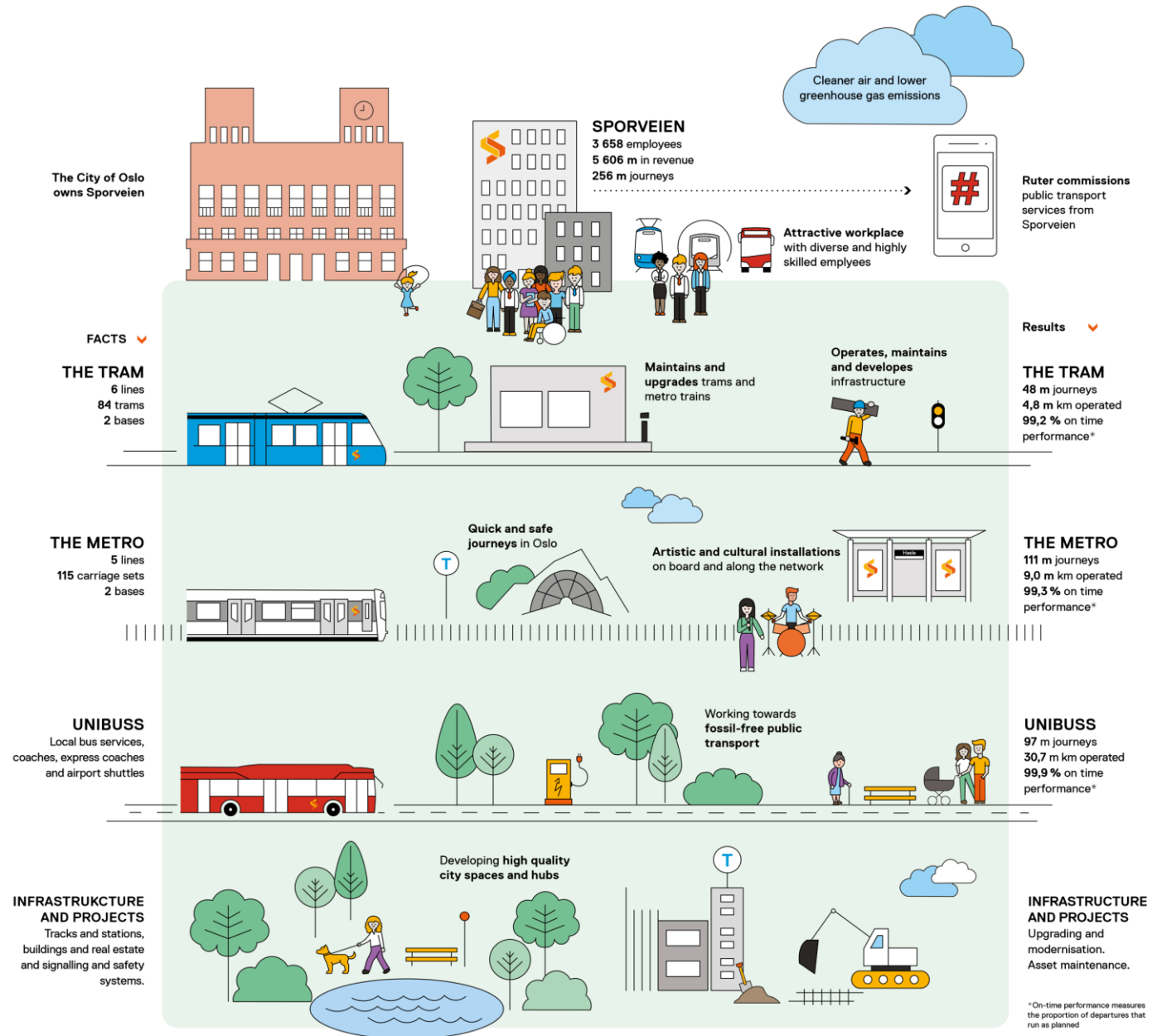


Integrated model



Corporate democracy

Sporveien's role in society



Sporveien is Norway's largest provider of public transport



The Metro

111 mill. journeys
115 carriage sets
615 employees

Revenue:
2 228 MNOK

Locations:
Tøyen, Ryen, Avløs



The tram

48 mill. journeys
84 trams
442 employees

Revenue:
1 288 MNOK

Locations:
Grefsen og Holtet



Unibuss

97 mill. journeys
546 busses
1 619 employees

Revenue:
2 088 MNOK

Locations:
Oslo, Akershus,
Vestfold and Trøndelag



Infrastructure and projects

Project portfolio for the next 3 years:
10 billion NOK

215 km of trackway
388 employees

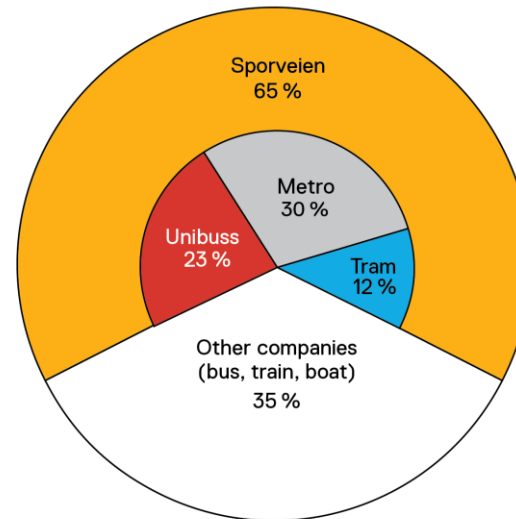
Locations:
Tøyen, Holtet, Majorstua,
Etterstad, Skullerud

Sporveien is Norway's largest provider of public transport



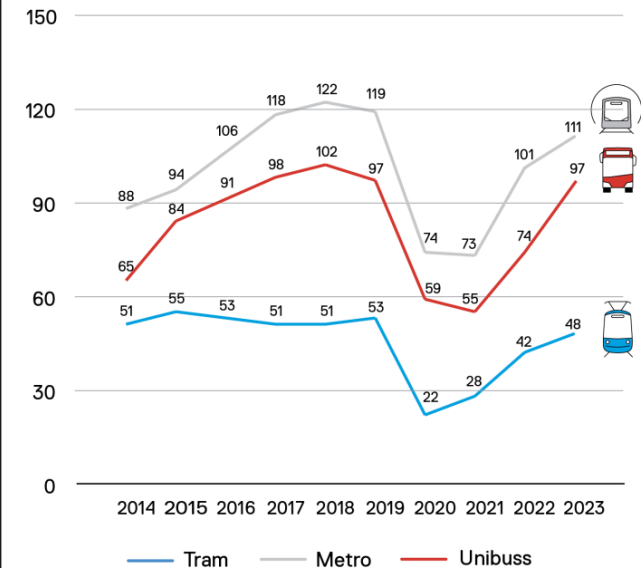
- Sporveien maintains and delivers tram, metro and bus services
- 3 658 employees (2023)
- Revenue of NOK 5,6 mrd. (2023)
- 100% owned by the City of Oslo

SHARE OF JOURNEYS
IN OSLO/AKERSHUS IN 2023



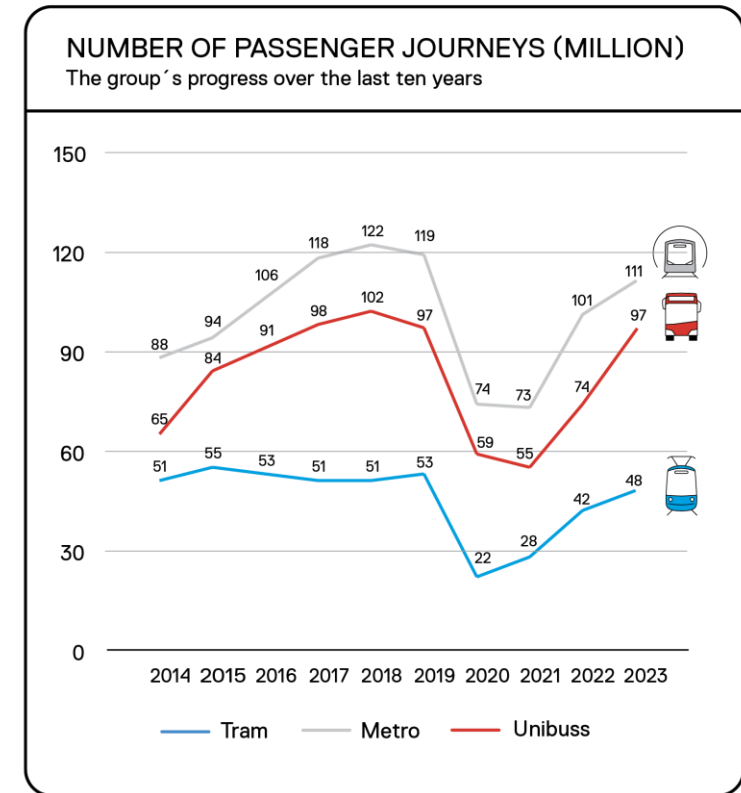
NUMBER OF PASSENGER JOURNEYS (MILLION)

The group's progress over the last ten years

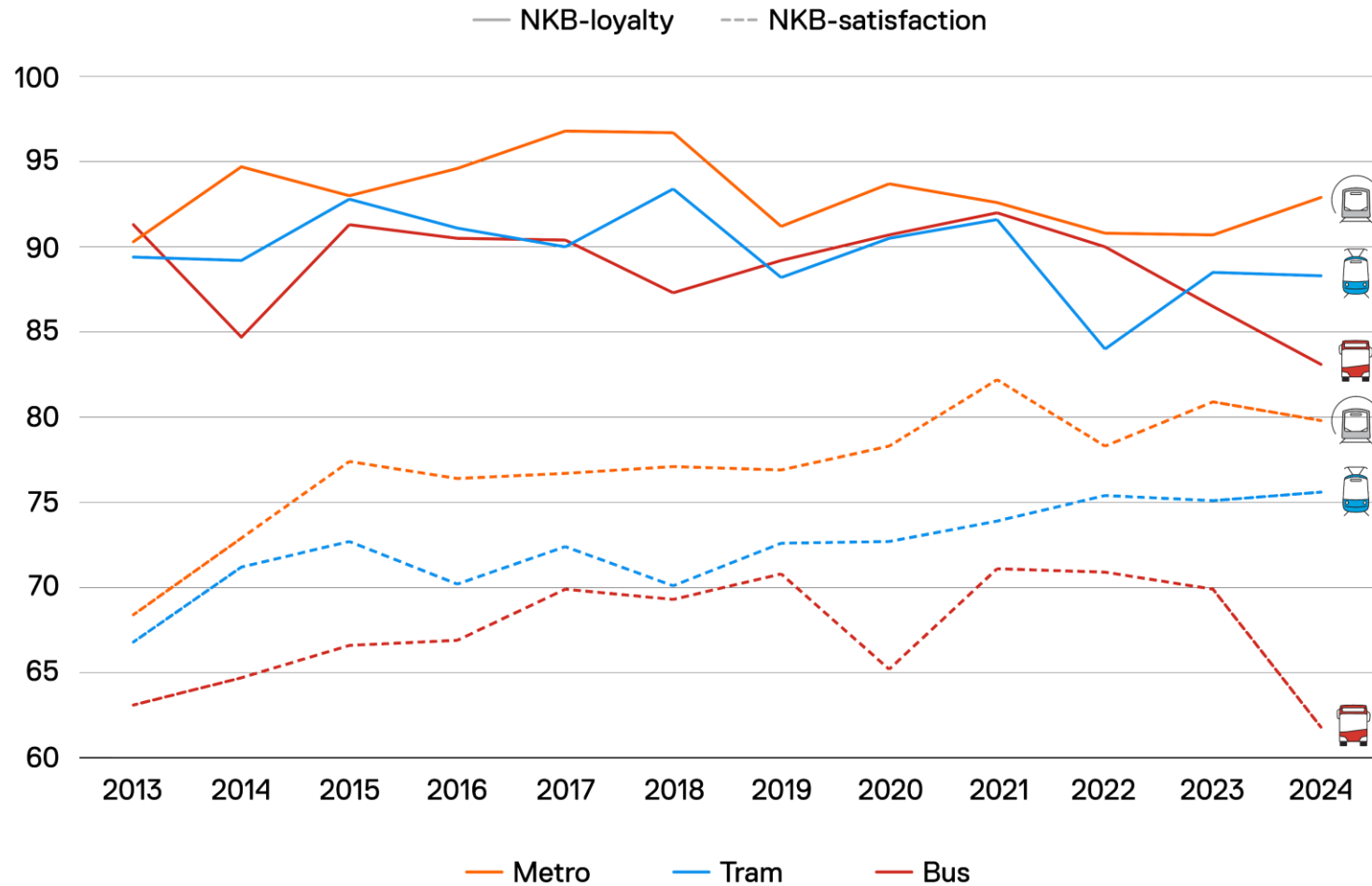


Strong growth in public transport usage before the pandemic struck in 2020.

2022: the customers are returning.



Developement Norwegian Customer Barometer



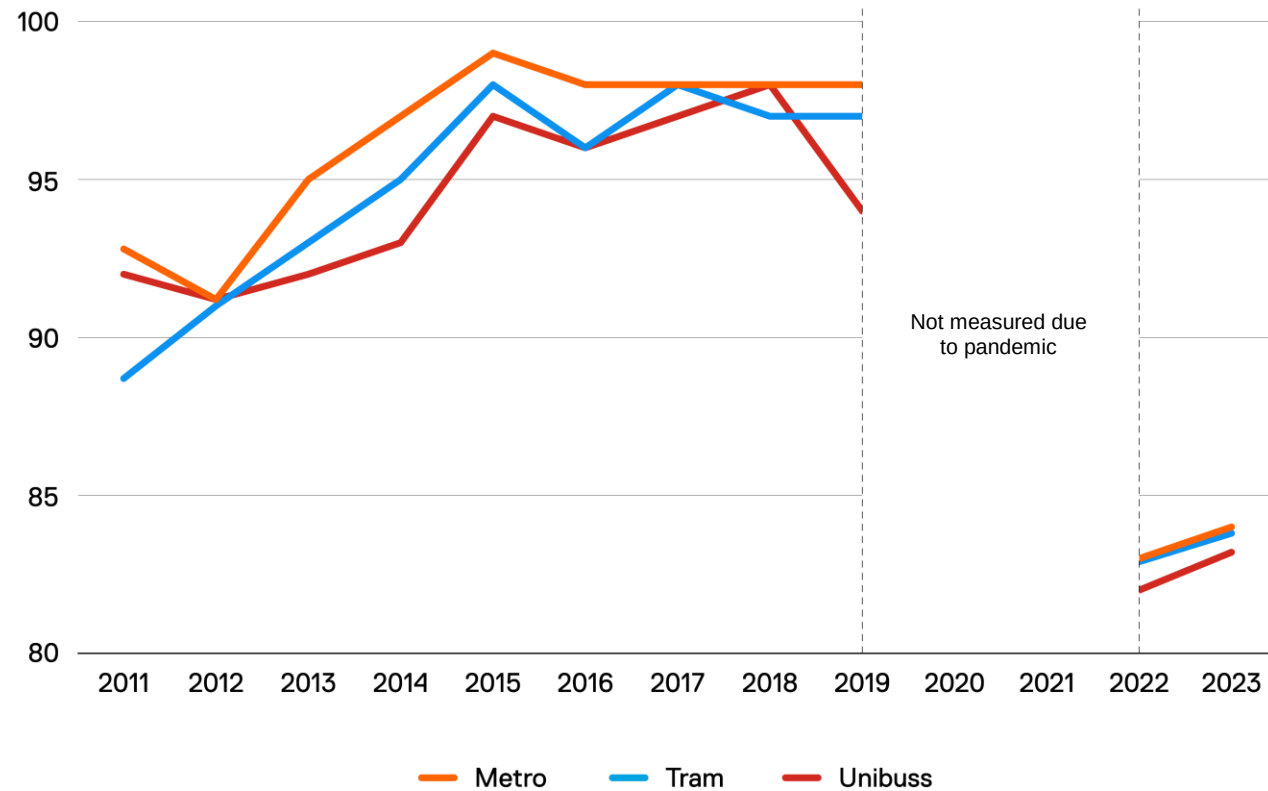
Placements: Passenger transport category



NKB-loyalty	2024	2023	2022	2021	2020	2019
Metro	1st place	1st place	1st place	2nd place	1st place	1st place
Tram	4th place	4th place	11th place	5th place	3rd place	4th place
Bus	11th place	7th place	2nd place	3rd place	2nd place	3rd place

NKB-satisfaction	2024	2023	2022	2021	2020	2019
Metro	2nd place	2nd place	2nd place	2nd place	2nd place	2nd place
Tram	6th place	3rd place	5th place	7th place	4th place	6th place
Bus	15th place	11th place	10th place	11th place	11th place	9th place

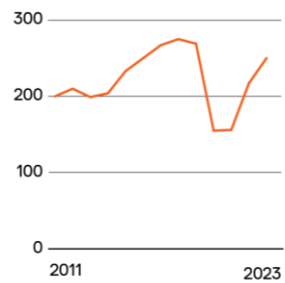
Developement customer satisfaction (on board interviews)



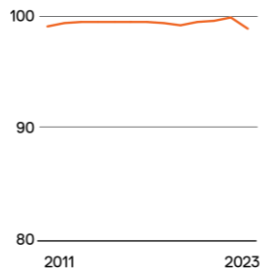
2011–2019: Customer satisfaction measured in Oslo, score reflects share of satisfied customers. 2020–2021: no interviews due to pandemic. 2022–2023: New interviewing method introduced, opening up for online participation, and results from all interviews, both on board and online are taken into account. Any score above 80 is considered to be a satisfactory score.

The results of Sporveien's Best strategy in figures

No. passenger journeys



High level of customer satisfaction throughout the period (%)



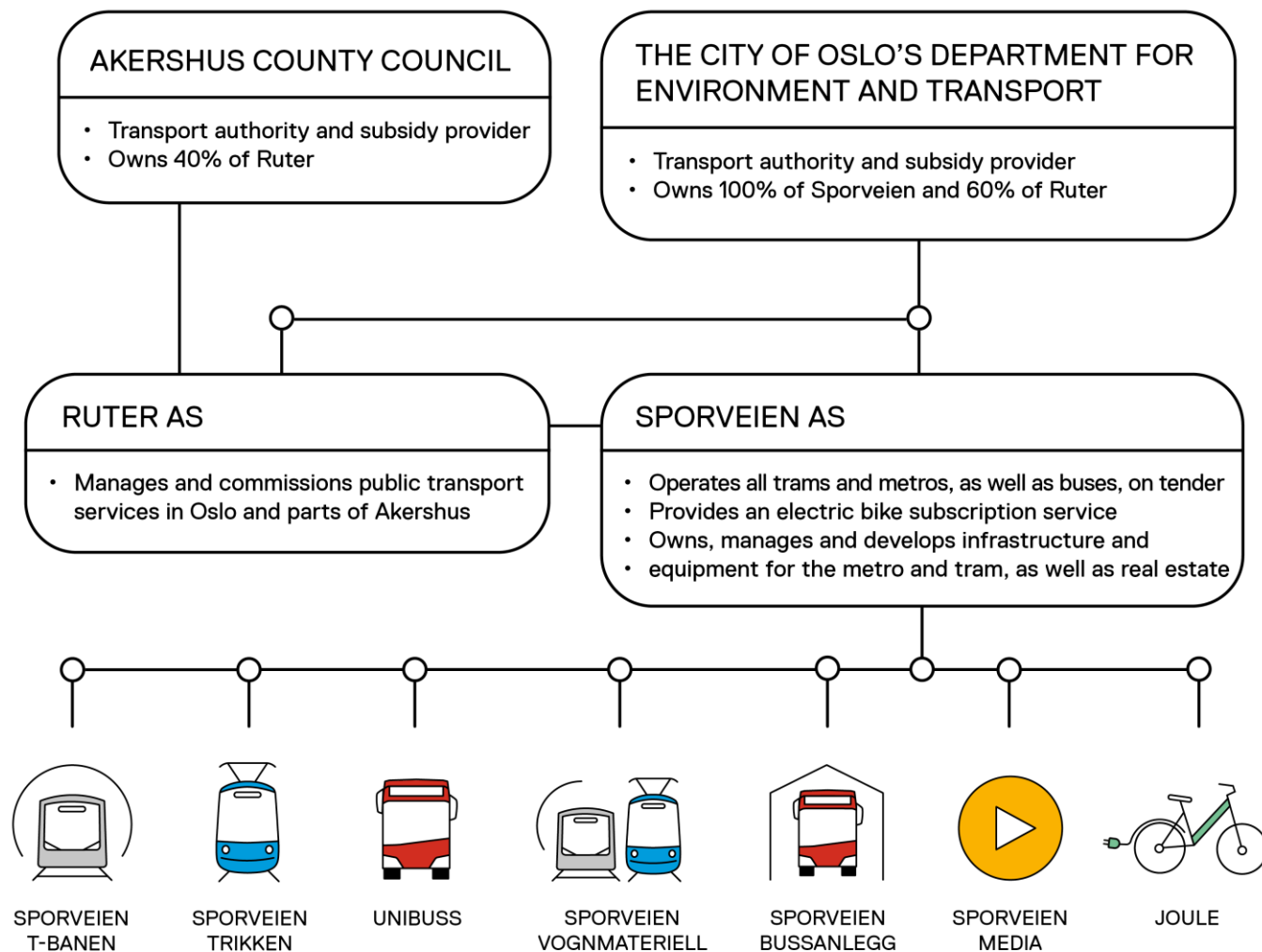
Stable and strong on-time performance throughout the period (%)



Customer satisfaction;
 2011–2019: Customer satisfaction measured in Oslo, score reflects share of satisfied customers.
 2020–2021: No interviews due to pandemic.
 2022–2023: New interviewing method introduced, opening up for online participation, and results from all interviews, both on board and online are taken into account. Any score above 80 is considered to be a satisfactory score.



Public transport ownership structure in Oslo and Akershus



Key figures

13.8

million track
kilometers operated

256

million passenger journeys

30.7

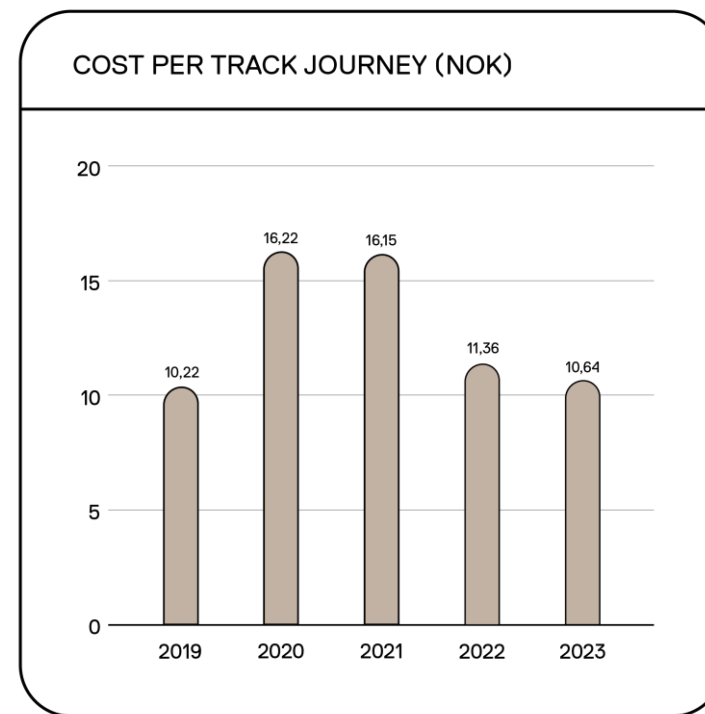
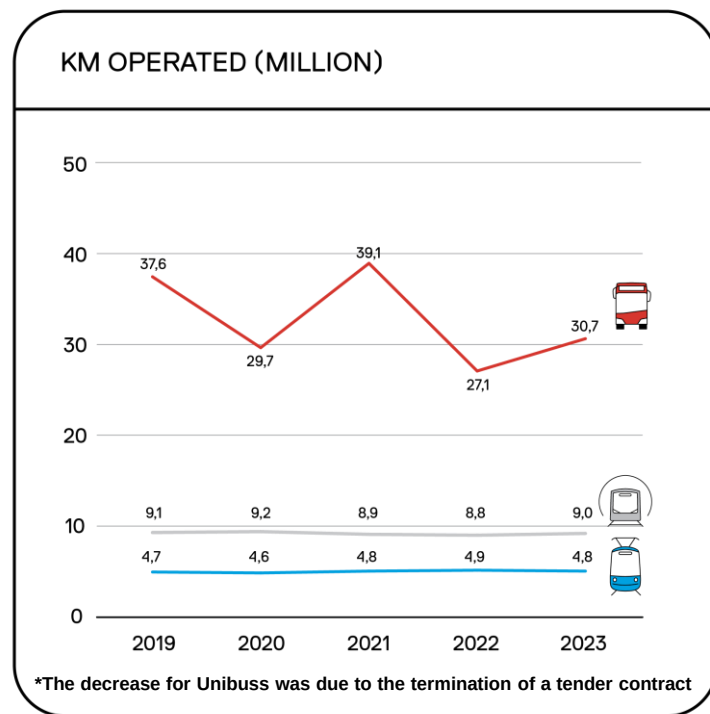
million bus km operated

3 658

employees
female employees: 15 %



Key figures



Key figures

KEY FIGURES – GROUP	2023	2022	2021	2020	2019
Operating revenue (NOK million)	5 606	5 090	5 020	4 730	4 785
Operating expenses (NOK million)	5 871	4 645	4 644	4 209	4 428
Operating profit (NOK million)	-264	445	376	521	365
Operating margin (%)	-4,7	8,7	7,5	11	7,7
Profit before tax (NOK million)	-369,1	374,6	279,8	405	277
Profit for the year (NOK million)	-289,1	285,2	212,5	316	216
Employees	3 658	3 306	3 589	3 730	3 357
Passenger journeys (million)	256	217	156	155	269
Track km operated (million)	13,8	13,7	13,7	13,8	13,8
Bus km operated (million)	30,7	27,1	39,1	29,7	37,6
Cost per track km operated (NOK) ¹	122,92	118,17	118,65	113,47	127,99
Cost per track journey (NOK) ²	10,64	11,36 ²	16,15 ²	16,22 ²	10,22

¹ For competition reasons, Unibuss does not report figures for cost per journey or per km operated.

² The number of journeys decreased significantly during the 2020–22 period due to the pandemic, but Sporveien maintained its normal service offering. This increased the cost per journey relative to previous years.

The 2024 Norwegian Customer Barometer



The Norwegian Customer Barometer: Passenger transport
The metro and tram are near the top of the list in the passenger transport category

Place/Company	Stars	Satisfaction	Loyalty
1. Flytoget	*****	84,9	83,4
2. Sporveien T-banen	*****	80,9	90,7
3. Sporveien Trikken	****	75,1	88,5
4. Norway Bussexpress	***	74,5	83,6
5. Norwegian	***	73,8	89,9
6. Widerøe	***	72,4	87,9
7. Avinor	***	72,1	69,9
8. Ruter	***	71,8	84,5

The 2024 Norwegian Customer Barometer and 2024 Norwegian Sustainability Barometer results



Norsk Kundebarometer: Satisfaction, passenger transport

Place/company	Satisfaction
1. Flytoget	81,1
2. Sporveien T-banen	79,8
3. Avinor	78,1
4. NOR-WAY Bussekspress	77,2
5. Fjord1	75,8
6. Sporveien Trikken	75,6
7. Widerøe	70,8



The Norwegian Customer Barometer Loyalty, passenger transport

Place/company	Loyalty
1. Sporveien T-banen	92,9
2. Fjord1	91,6
3. Vy	89,2
4. Sporveien Trikken	88,3
5. Widerøe	87,5
6. Ruter	87,3
7. Norwegian	84,9



The Norwegian Sustainability Barometer

Place/company	Sustainability score
1. Sporveien T-banen	78,6
2. Sporveien Trikken	78,1
3. Tibber	74,3
4. NAF	73,3
5. Finn.no	72,5
6. Norsk Tipping	72,3
7. Volvo	71,6

The 2024 Norwegian Sustainability Barometer



The Norwegian Sustainability Barometer

Place/company	Sustainability score
1. Sporveien T-banen	78,6
2. Sporveien Trikken	78,1
3. Tibber	74,3
4. NAF	73,3
5. Finn.no	72,5
6. Norsk Tipping	72,3
7. Volvo	71,6
8. Flytoget	70,5

Sporveiens results: The Norwegian Sustainability Barometer over the last five years



2020 The Norwegian Sustainability Barometer

Place/company	Satisfaction
1. Sporveien T-banen	77,4
2. Sporveien Trikken	76,7
3. Tesla	75,4
4. Eika	74,6
5. Sparebanken 1	74,5
6. Toyota	71,8
Gjensidige	71,8
8. Finn.no	71,4



2021 The Norwegian Sustainability Barometer

Place/company	Satisfaction
1. Sporveien T-banen	78,7
2. Sporveien Trikken	77,2
3. Apotek 1	76,0
4. Gjensidige	74,7
5. Brilleland	74,6
6. Lyse	73,6
7. Eika	73,5
8. Flytoget	73,3



2022 The Norwegian Sustainability Barometer

Place/company	Satisfaction
1. Sporveien Trikken	79,7
2. Tibber	78,9
3. Finn.no	78,0
4. Eika	77,1
5. Apotek 1	76,3
6. NAF	76,2
7. Sporveien T-banen	75,8
8. Ruter	75,1



2023 The Norwegian Sustainability Barometer

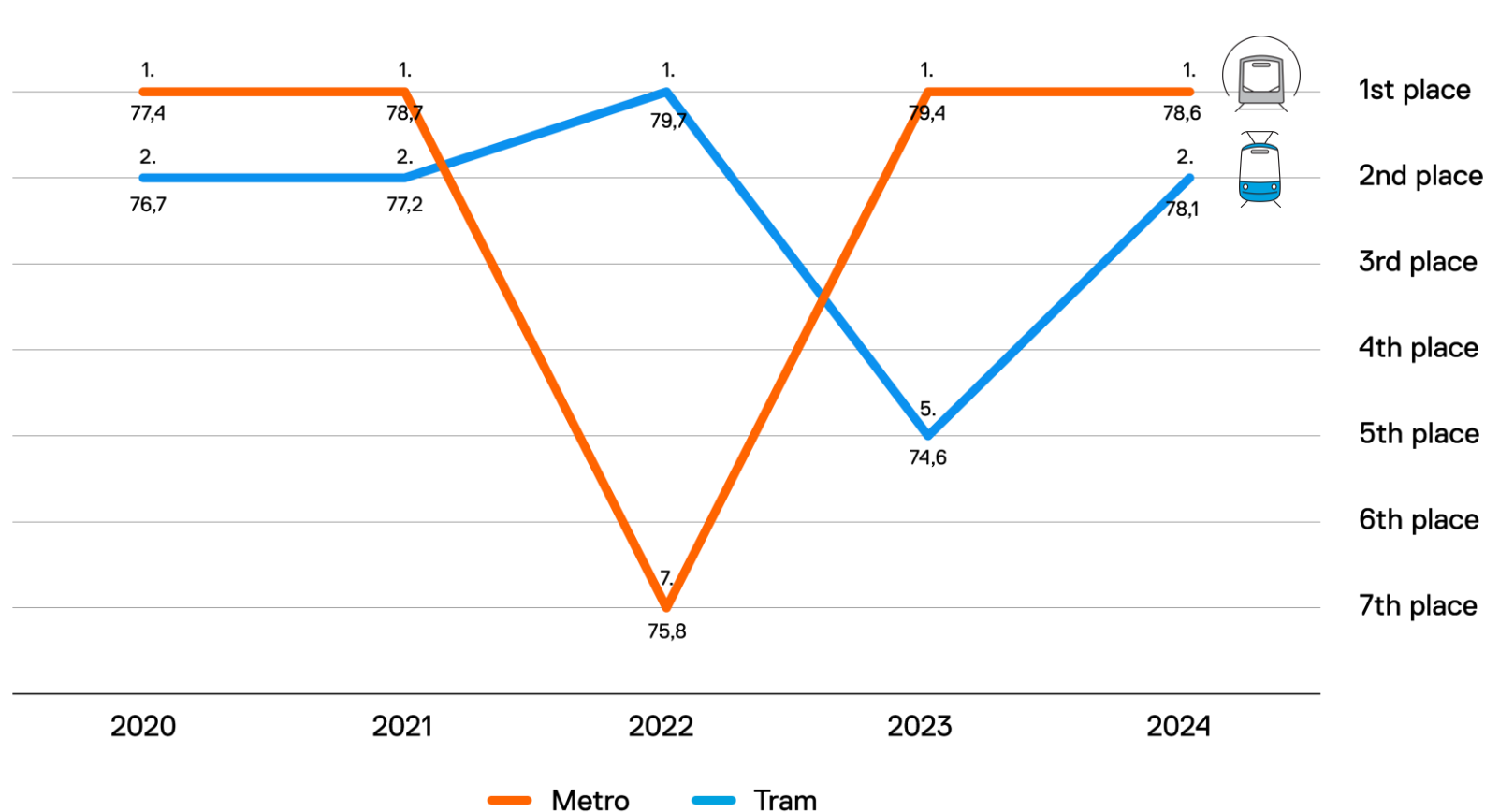
Place/company	Satisfaction
1. Sporveien T-banen	79,4
2. Sbanken	75,8
3. Handelsbanken	75,4
4. Flytoget	75,1
5. Sporveien Trikken	74,6
6. Norsk Tipping	73,8
7. Choice	73,0
8. Eika	73,0



2024 The Norwegian Sustainability Barometer

Place/company	Satisfaction
1. Sporveien T-banen	78,6
2. Sporveien Trikken	78,1
3. Tibber	74,3
4. NAF	73,3
5. Finn.no	72,5
6. Norsk Tipping	72,3
7. Volvo	71,6
8. Flytoget	70,5

Sporveiens results: The Norwegian Sustainability Barometer over the last five years



Sporveien's strategy 2021–2025

BEST 2025

More public transport services
for every krone spent

Our vision

Sustainable mobility for everyone

We have an important role to play in reducing society's CO₂ emissions from transportation.

Mobility is the core of what we provide to the population.

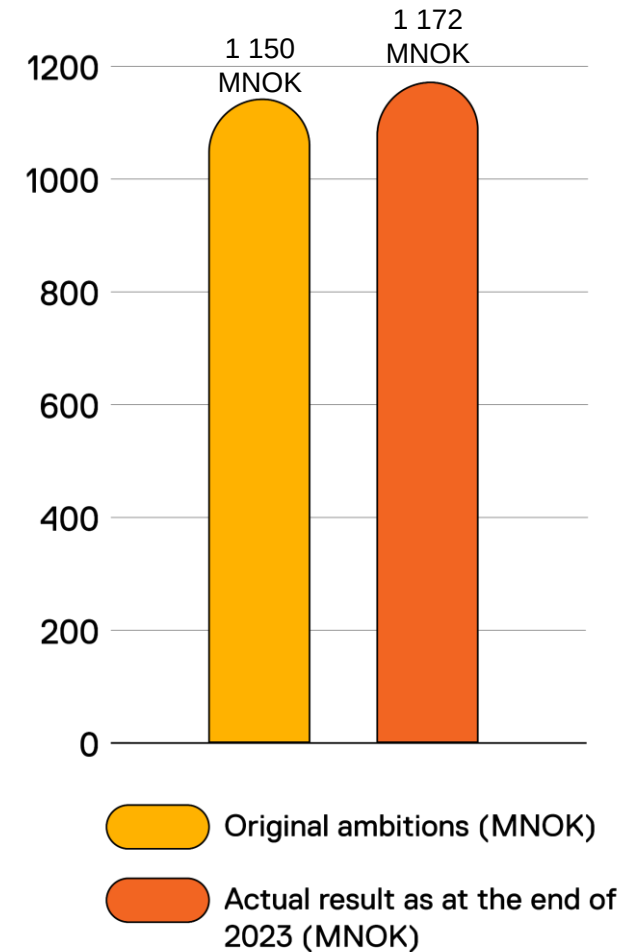
We are there for everyone, rich or poor, young or old, with or without special requirements.

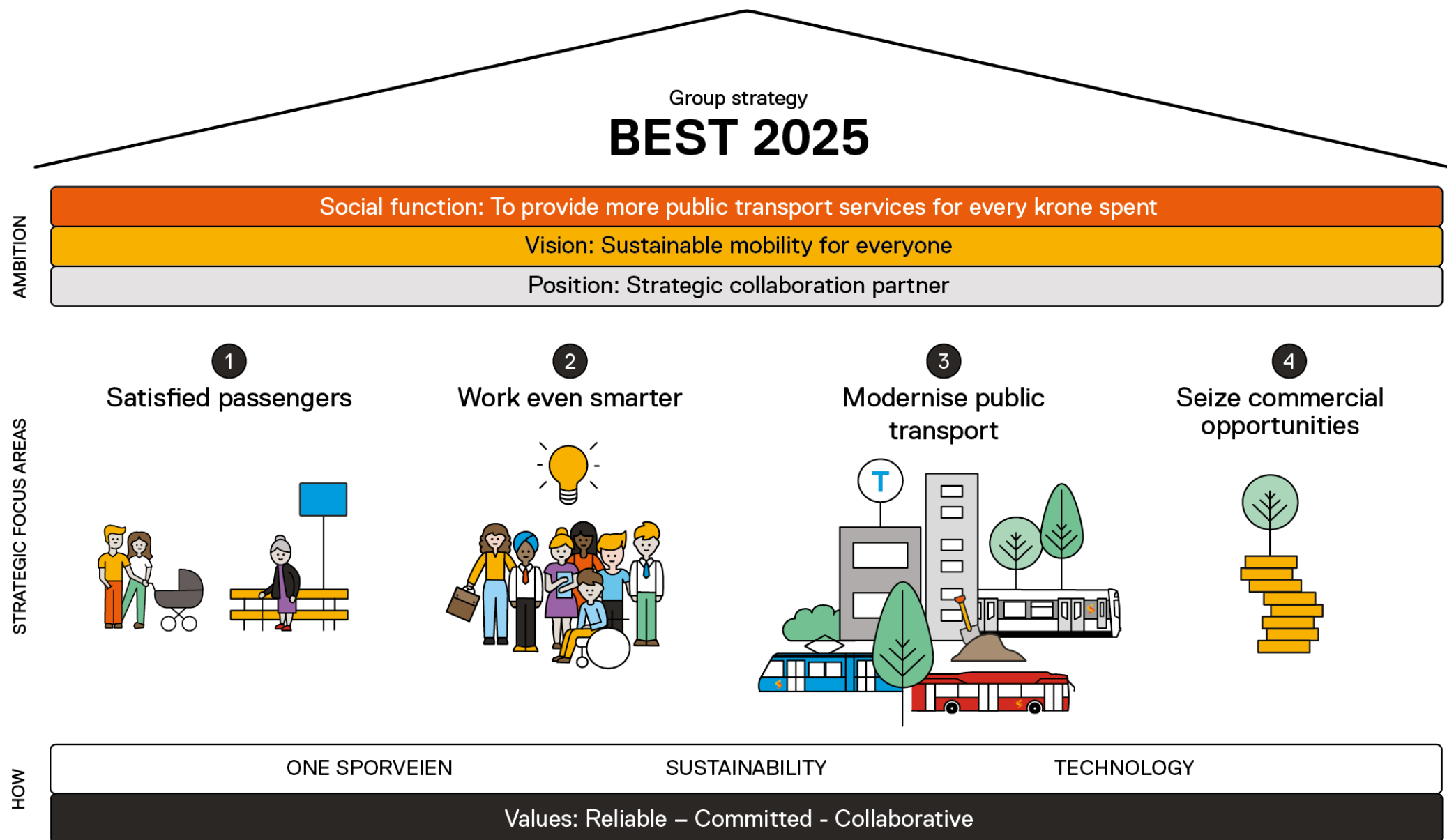


Best 2015, Best 2020 and Best 2025:

We have delivered more public transport services for every krone spent

– This has been a winning strategy for Sporveien

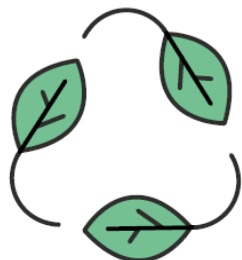




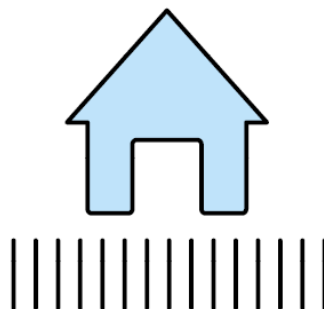
Important trends



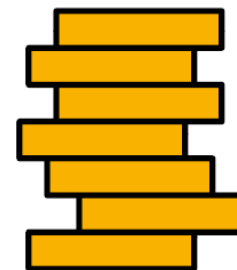
Continued
population growth



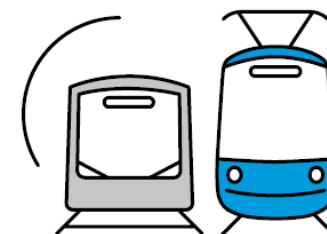
Growing
environmental challenges



Sizeable
investment



Competition
for public funds



Organisation
of public transport

Sporveien is helping to make society sustainable

The UN has set 17 Sustainable Development Goals that together represent a shared global blueprint for eradicating poverty, fighting inequality and stopping climate change by 2030.

Sporveien seeks to contribute and directs its efforts towards the seven sustainable development goals that are most relevant to the group.



Resourceful people



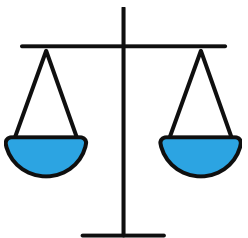
A good neighbour



Good journeys



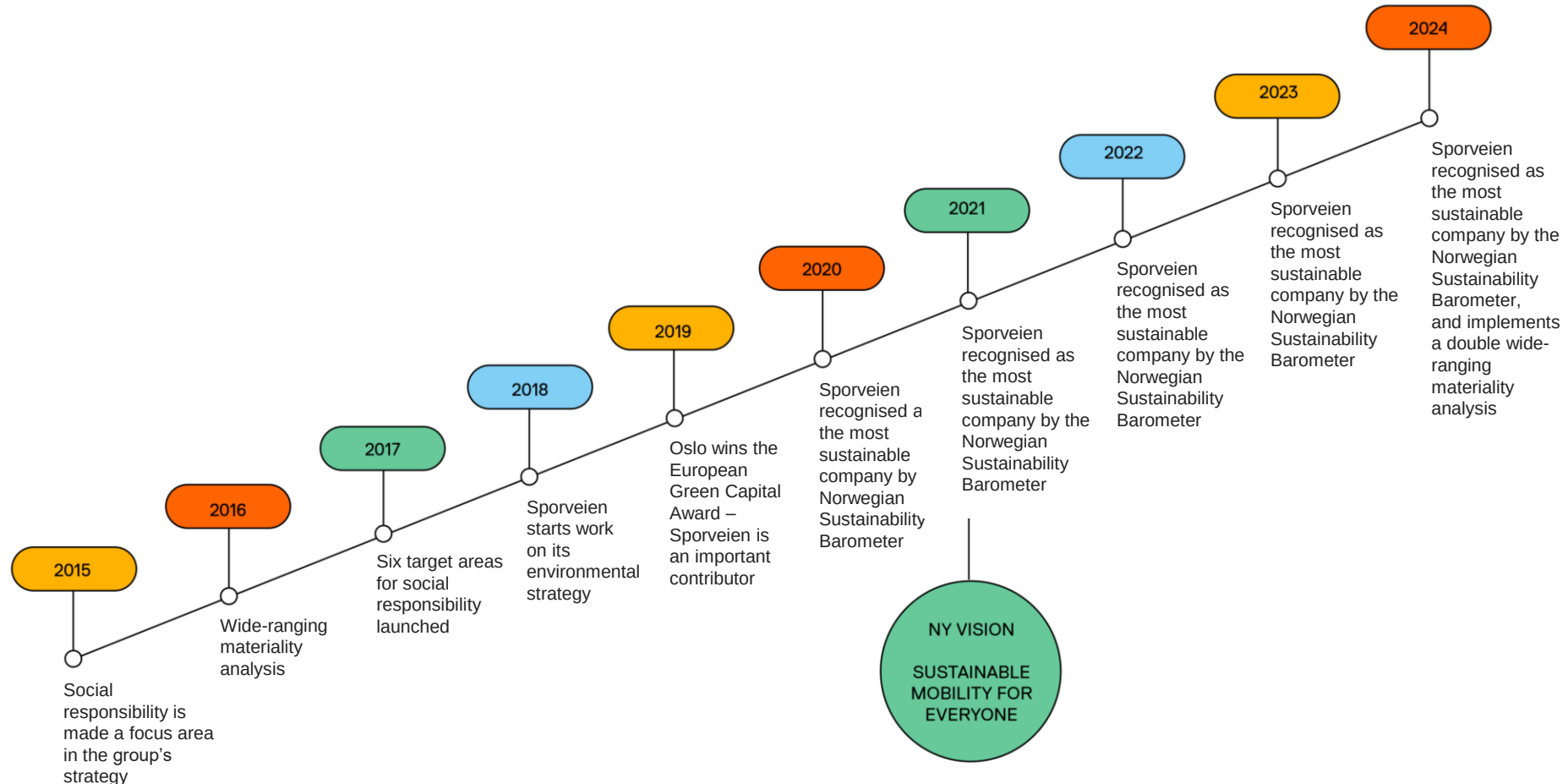
Clean journeys



Skilled people



Sporveien's step-by-step approach to sustainability



Sustainability through Best 2025

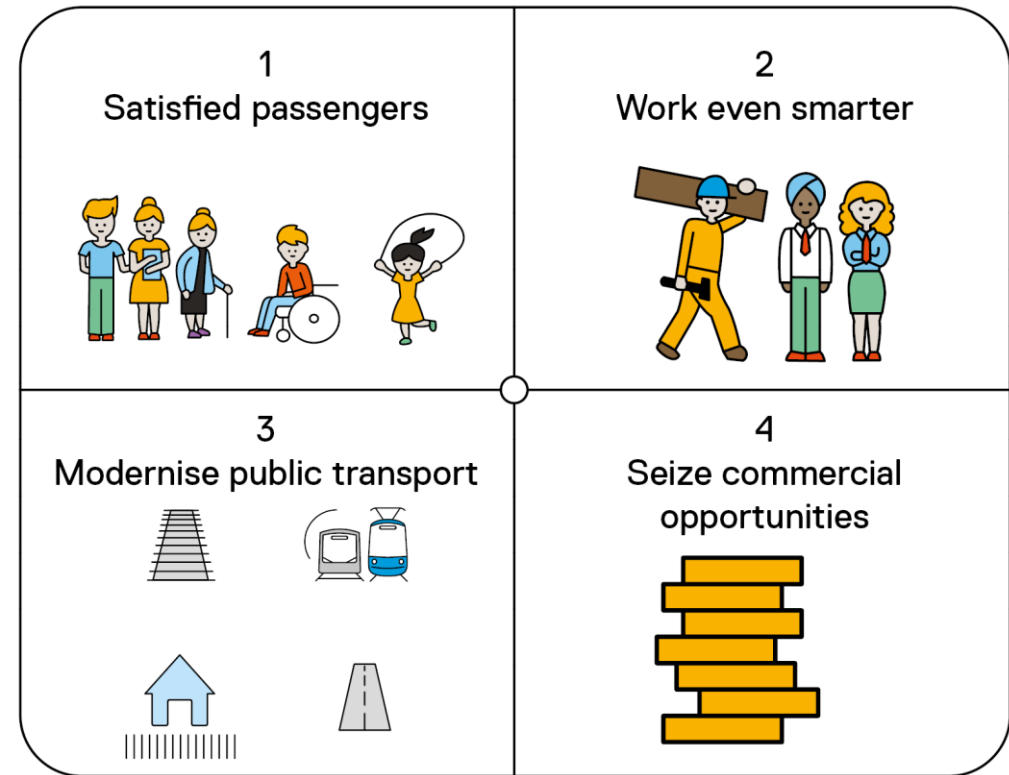
Social function:

More public transport services
for every krone spent

Vision:

Sustainable mobility for everyone

Ambition



Strategic priorities

Sporveien's target areas within sustainability

	CLEAR JOURNEYS	- We will do our bit to help the City of Oslo achieve its objectives in relation to the climate and environment: - Example measures: - Reducing energy consumption and greenhouse gas emissions. - Modernising and extending the operating life of equipment. - Adopting the principles of a circular economy. - Setting requirements to ensure green construction work. - Working to reduce waste and increase recycling. - Increasing production while respecting noise limits.	  
	GOOD JOURNEYS	- We will provide a high-quality travel experience and transport people safely. - Example measures: - Working systematically on on-time performance and safety. - Providing good information in the event of service interruptions. - Making public transport accessible to all, regardless of any special needs - Cleaning carriages and stations frequently. - Delivering good travel experiences through artistic and cultural projects. - Ensuring emergency preparedness.	 
	A GOOD NEIGHBOUR	- It will be easy for stakeholders to get in contact with us and we will take care of our neighbours and affected parties. - Example measures: - Communications consultants on all projects. - Meetings with neighbours to find solutions before projects start. - Information before and during projects. - SMS messages about work taking place at night. - More frequent grinding of the metro and tram rails to reduce noise levels for those closest to them	
	SKILLED PEOPLE	- We will be a good employer and cultivate skills and new expertise. - Example measures: - The right courses and development opportunities. - Manager development and trainee programs. - A focus on equality and the gender balance. - Regular organisation-wide surveys. - Strengthening physical and mental health, and reducing staff absences. - Preventing physical injuries.	
	ENTERPRISING PEOPLE	- We will uphold high ethical standards in everything we do and treat each other and everyone else with respect. - Example measures: - Zero-tolerance for corruption. - Mandatory courses on ethical requirements and dilemma training. - Applying the Oslo model, the City of Oslo's contractual terms. - Whistle-blowing channel for employees and hired-in staff. - Ensuring information security.	 

Sporveien T-banen

Oslos Metro





Sporveien T-banen AS

delivers all metro services in
Oslo and Akershus.

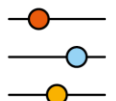
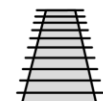
The company has its own
operating licence from the
Norwegian Railway Authority
and operates on the basis of
contracts with the management
company Ruter AS.



Key figures for Sporveien T-banen AS

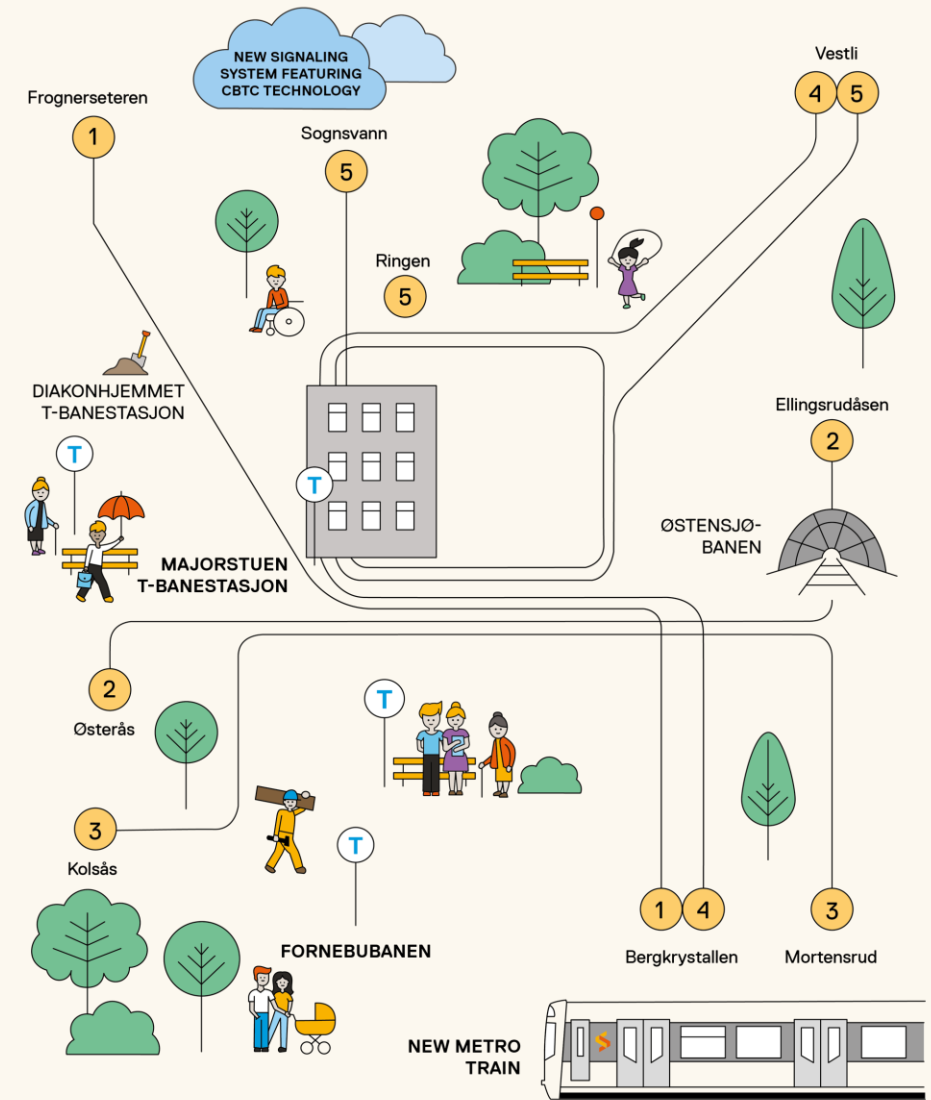


Sporveien T-banen AS

	PASSENGERS	LINES	ON-TIME PERFORMANCE	TOTAL KM	EMPLOYEES	TRAINS	TOTAL HOURS	OPERATING REVENUE (NOK THOUSANDS)
								
2023	111 mill.	5	99,3 %	8 969 742	615	115	300 975	2 228 159
2022	101 mill.	5	99,6 %	8 828 332	594	115	305 679	2 124 409
2021	73 mill.	5	99,6 %	8 919 812	596	115	306 522	1 954 700
2020	74 mill.	5	99,5 %	9 174 757	618	115	305 243	2 031 400
2019	119 mill.	5	99,3 %	9 080 332	623	115	300 344	1 931 233

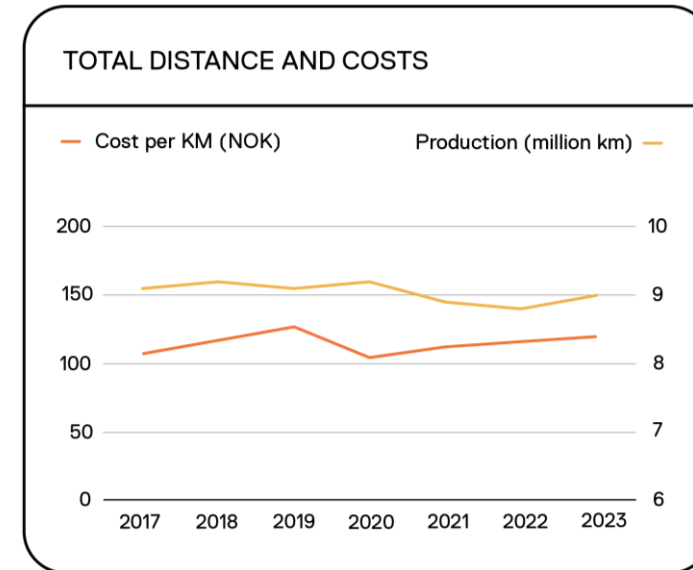
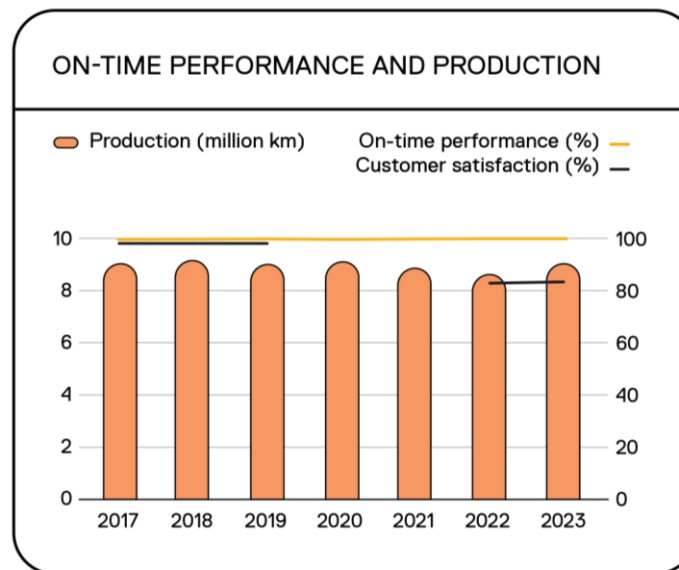
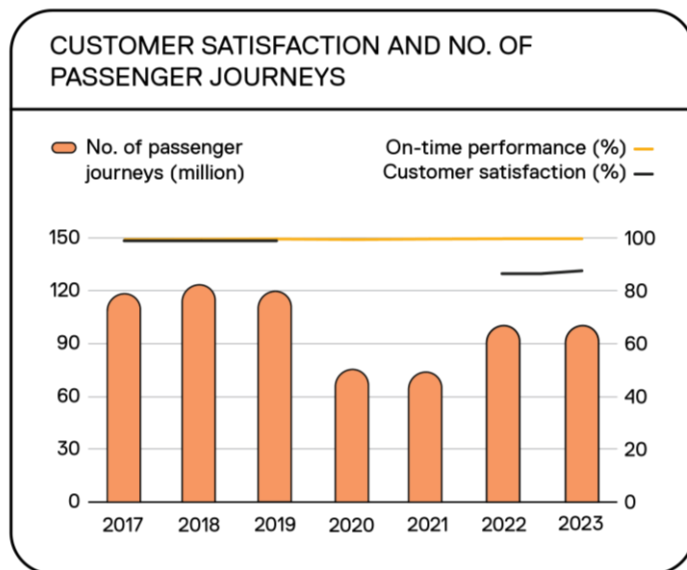
The Metro Program

- The Metro Program was set up to co-ordinate the projects that will increase the metro's capacity.
- The projects that make up the program are owned by Sporveien, Ruter and the Fornebu line organisation.
- The work on the projects and the activities will be co-ordinated by a separate program committee, under Sporveien's management.



Projects in bold text are part of the Metro Program. The other projects are important metro projects.

Sporveien T-banen AS



2011–2019: Customer satisfaction measured in Oslo, score reflects share of satisfied customers.

2020–2021: No interviews due to pandemic.

2022–2023: New interviewing method introduced, opening up for online participation, and results from all interviews, both on board and online are taken into account. Any score above 80 is considered to be a satisfactory score.



Sporveien T-banen AS

KEY FIGURES	2023	2022	2021
Total revenue (NOK million)	2 228,2	2 124,4	1 954,7
Profit for the year (NOK million)	-54,2	55,1	-11
Passenger journeys (million)	111	101	73
Customer satisfaction ¹	84,0	83,3	–
On-time performance ²	99,3 %	99,6 %	99,6 %
Employees (% female)	615 (27 %)	594 (28 %)	596 (28 %)
Cost per km (NOK)	119,67 ³	115,9	112,4

¹ 2011–2019: **Customer satisfaction** measured in Oslo, score reflects share of satisfied customers.

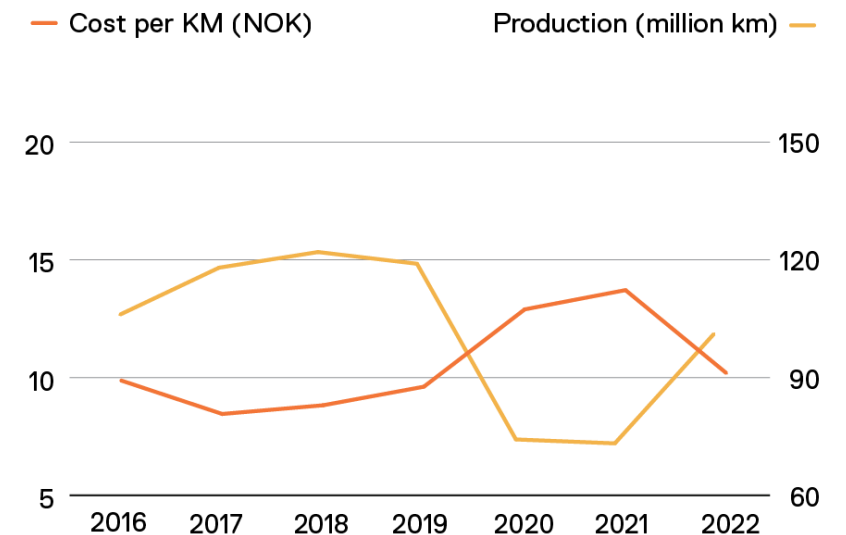
2020–2021: No interviews due to pandemic.

2022–2023: New interviewing methode introduced, opening up for online participation, and results from all interviews, both on board and online are taken into account. Any score above 80 is considered to be a satisfactory score.

² **On-time performance**: Percentage of departures that run as planned. On-time performance goal for 2023: 99.6%.

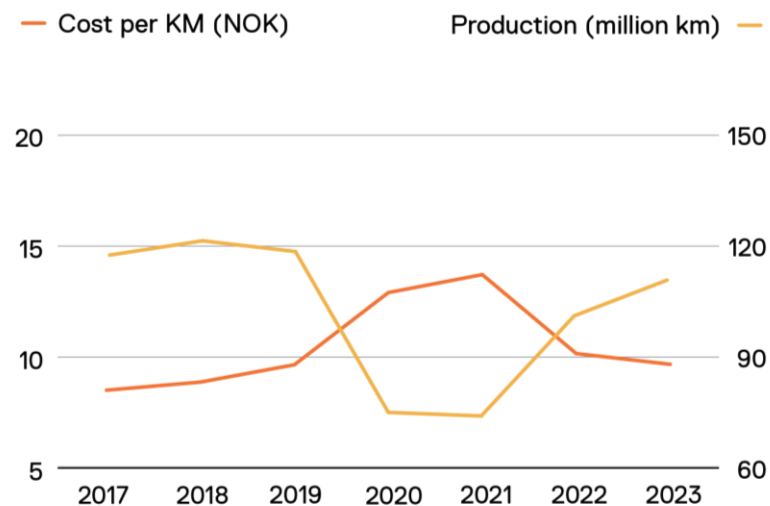


JOURNEYS AND COSTS

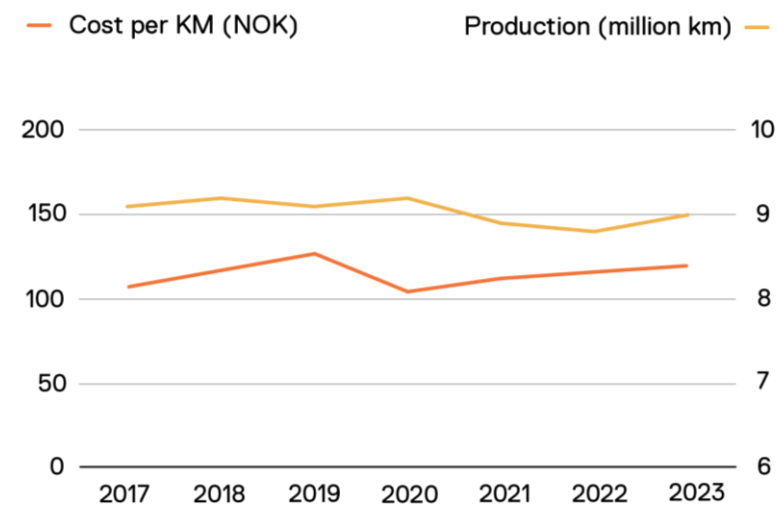


Sporveien T-banen AS

JOURNEYS AND COSTS



TOTAL DISTANCE AND COSTS



The metro's performance on the Norwegian Customer Barometer (Category: passenger transport)

2024

Customer loyalty: 1st place

Customer satisfaction: 2nd place

2023

Customer loyalty: 1st place

Customer satisfaction: 2nd place

2022

Customer loyalty: 1st place

Customer satisfaction: 2nd place

2021

Customer loyalty: 2nd place

Customer satisfaction: 2nd place

2020

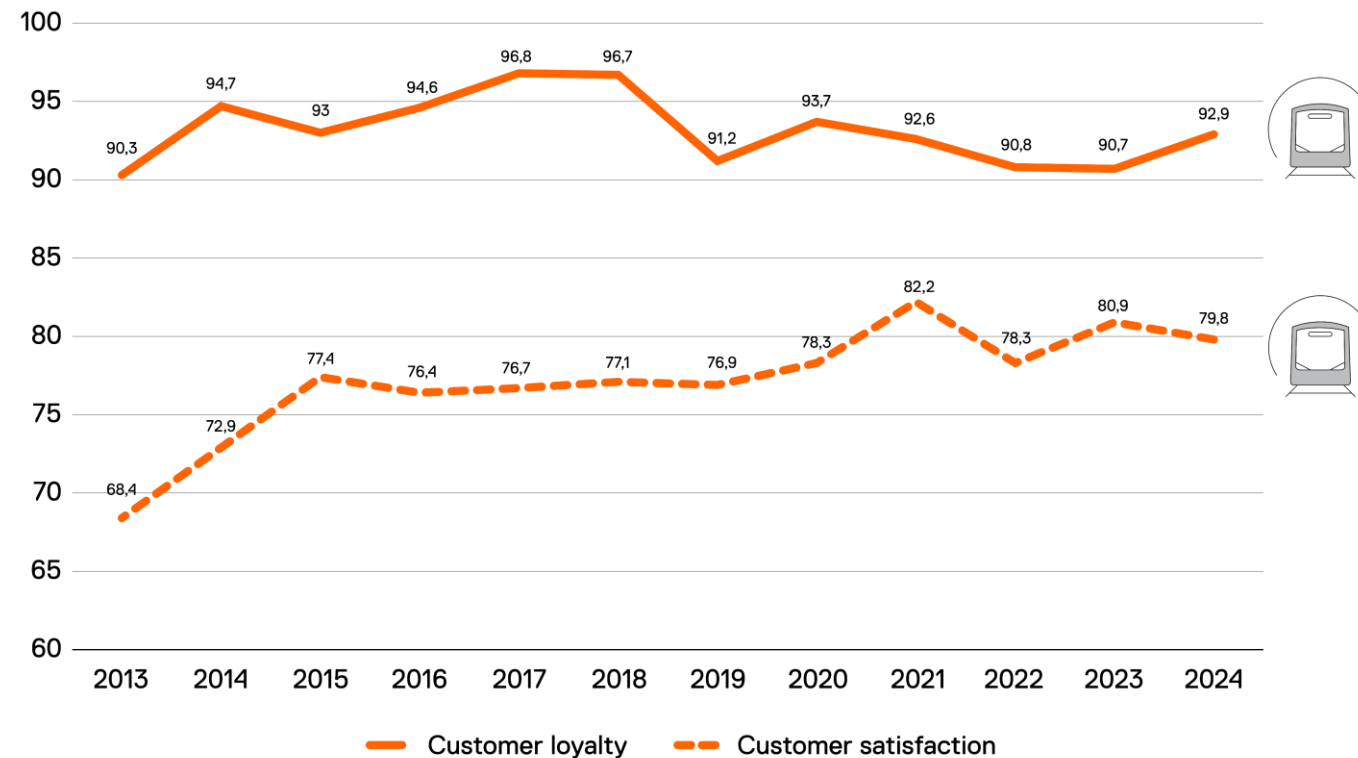
Customer loyalty: 1st place

Customer satisfaction: 2nd place

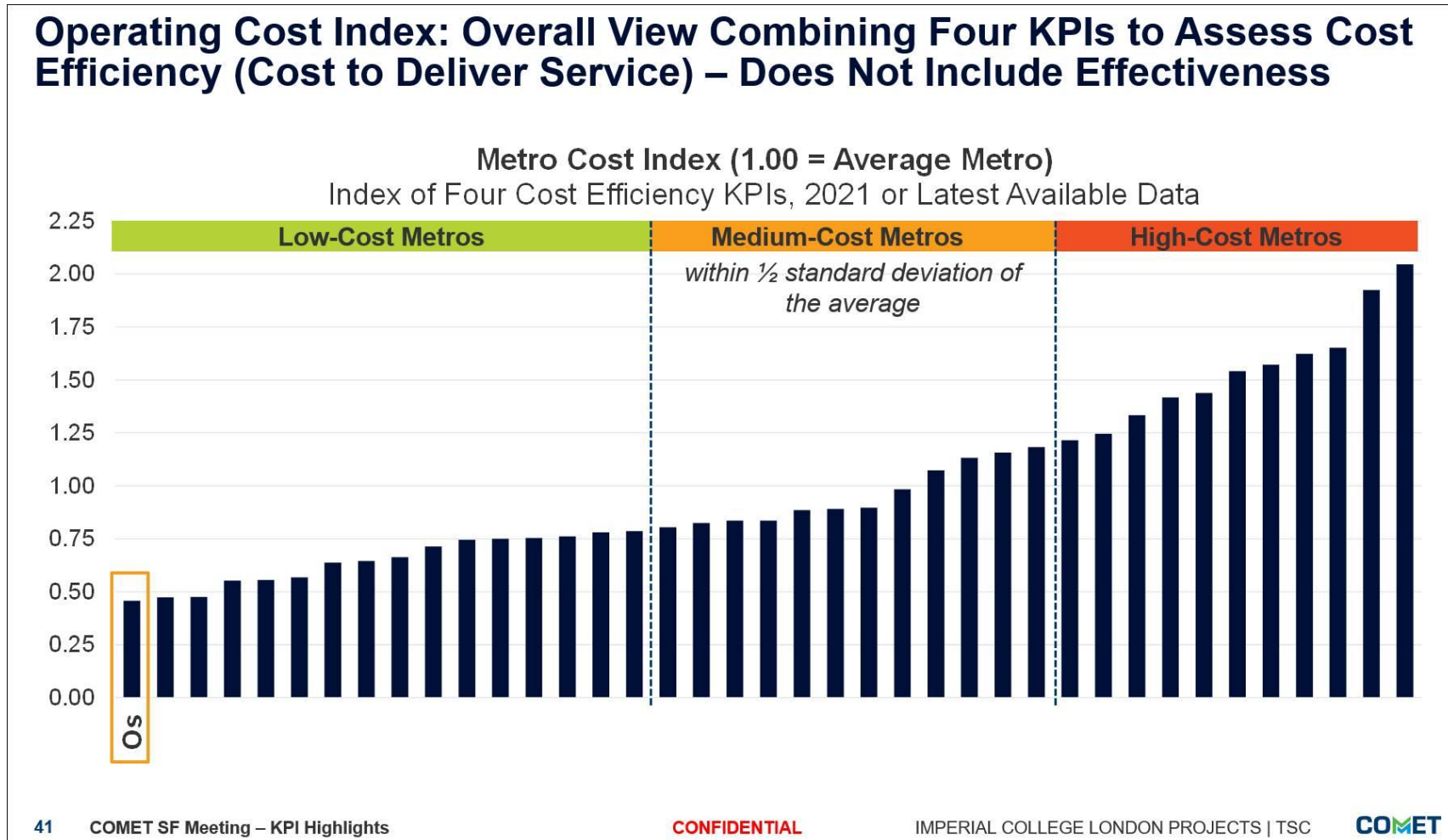
2019

Customer loyalty: 1st place

Customer satisfaction: 2nd place



Oslo's metro was ranked number one by an international benchmarking study





The Metro Program

Expanding the capacity of the metro network

The Metro Program addresses the entirety of the capacity increases being implemented on behalf of Sporveien, Ruter and the Fornebu Line organisation.

Benefits

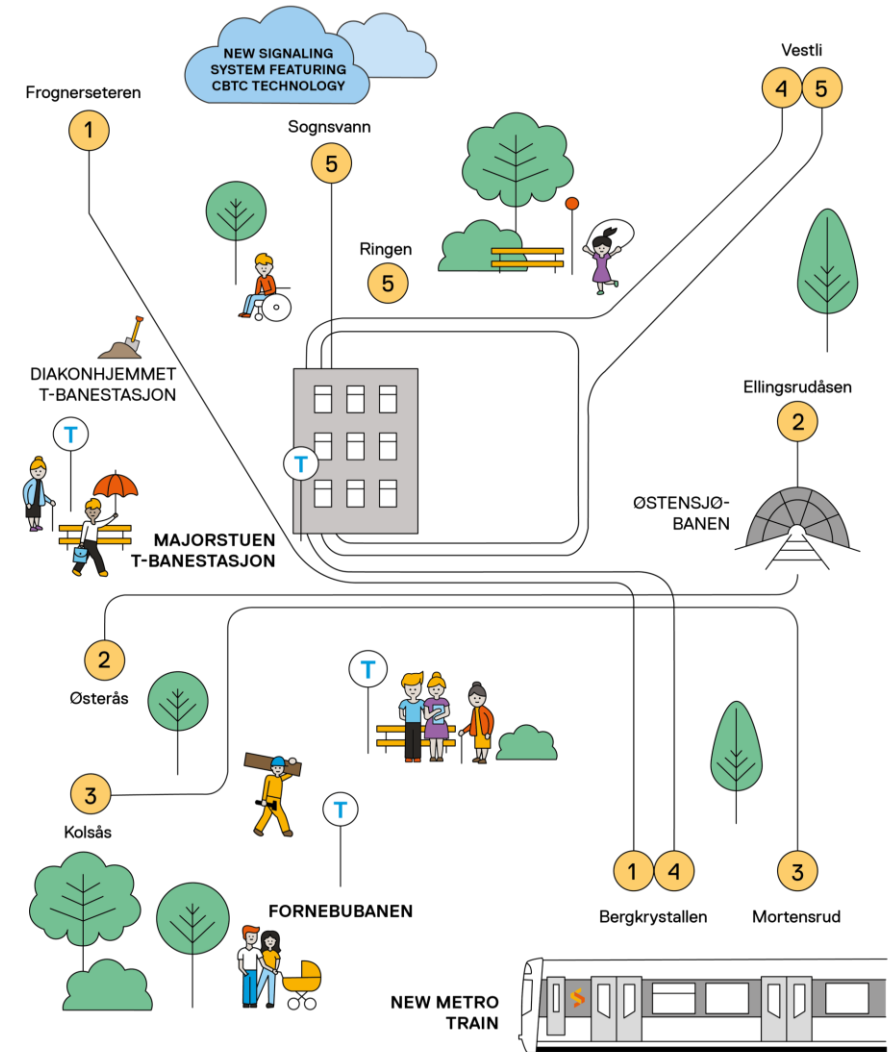
- Greater capacity
- Expanded network
- Safer, more reliable and faster services

Organisation

- The program's committee consists of managers from Sporveien, Ruter and the Fornebu line organisation, as well as a representative for Sporveien employees
- Sporveien chairs the committee and provides the secretariat function.

Financing

All projects will be financed with contributions from Oslo Package 3. The Fornebu line will also receive a direct contribution from the Norwegian state.



The program comprises four projects that are closely related and mutually dependent on one another: new signalling system, (featuring CBTC technology), new metro trains, upgraded Majorstuen station and the Fornebu Line.



T-banen 2030

20 % increase in daily departures

140 million passenger journeys

Work and leisure travels to and from new metro areas: *Fornebu, Lysaker og Skøyen*

Some of these with *brand new metrocars*, and some from our already well approved fleet

An improved and strengthened connection between the city centre and an important og rapidly growing part of the city: *Groruddalen*

A significant improvement for the key-hub Majorstuen station, raised to a new standard and glory, for all customers to enjoy

The Metro program

Expanded capacity and improved quality for the Metro achieved through four major projects.

Fornebu Line

7,7 km of new tracks, with 6 brand new stations, new metrocars, and new trainbase og workshop.

CBTC

A transission to a new traincontrol system with modern teknologi, in order to meet much needed increased capacity and high operational stability

OMS

The upgrade of Majorstuen station in order to achieve higher frequency and increase passenger capacity through the station.

M4

The purchase of new metrocars in order to meet the demand for increased number of departures.

Metro operations, rolling stock, infrastructure and organization

The conversion of gains from the projects in the Metro program to a world class service for the customers



Sporveien Trikken

Oslos tram





Sporveien Trikken AS

is responsible for all tram
operations in Oslo.

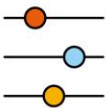
The company has its own operating
licence from the Norwegian Railway
Authority and operates on the basis
of contracts with the management
company Ruter AS.



Key figures for Sporveien Trikken AS

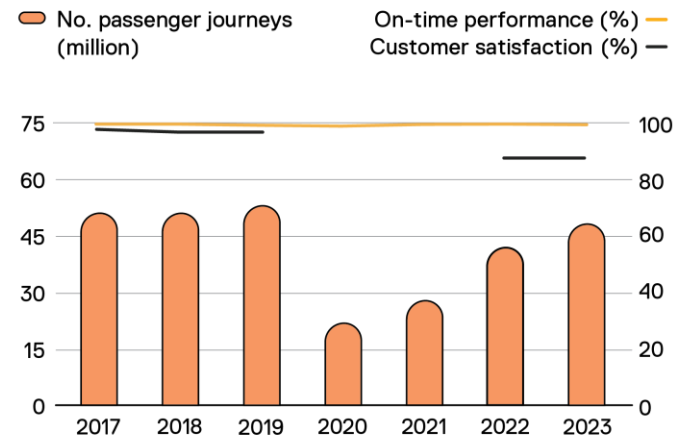


Sporveien Trikken AS

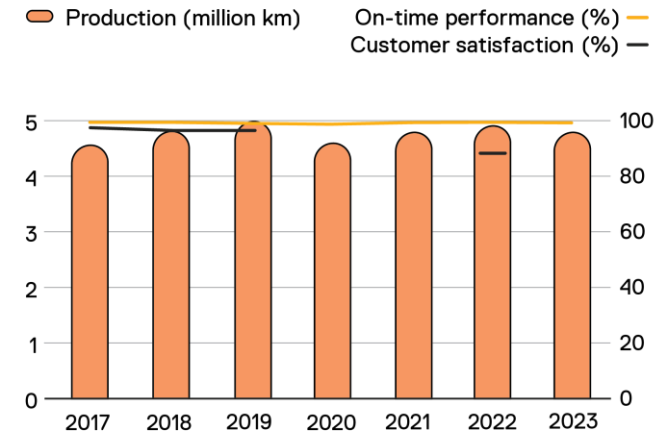
	PASSENGERS	LINES	ON-TIME PERFORMANCE	TOTAL KM	EMPLOYEES	TRAMS	TOTAL HOURS	OPERATING REVENUE (NOK THOUSANDS)
								
2023	48 mill.	6	99,2 %	4 804 350	442	84	336 136	1 287 875
2022	42 mill.	6	99,3 %	4 876 692	409	86	333 030	1 189 942
2021	28 mill.	6	99,5 %	4 824 749	411	71	323 692	1 064 800
2020	22 mill.	6	99,4 %	4 575 557	437	71	314 986	1 082 813
2019	53 mill.	6	98,8 %	4 660 981	410	71	332 686	1 040 600

Sporveien Trikken AS

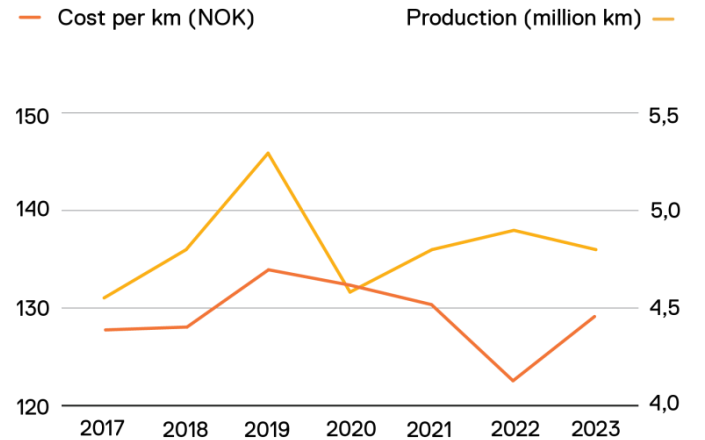
CUSTOMER SATISFACTION AND NO. OF PASSENGER JOURNEYS



ON-TIME PERFORMANCE AND PRODUCTION



TOTAL KM AND COSTS



Customer satisfaction:

2011–2019: Customer satisfaction measured in Oslo, score reflects share of satisfied customers.

2020–2021: No interviews due to pandemic.

2022–2023: New interviewing method introduced, opening up for online participation, and results from all interviews, both on board and online are taken into account. Any score above 80 is considered to be a satisfactory score.



Sporveien Trikken AS

KEY FIGURES	2023	2022	2021
Total revenue (NOK million)	1 288	1 189,9	1 064,8
Profit for the year (NOK million)	-12,5	10,6	-10,5
Passenger journeys (million)	48	42	28
Customer satisfaction ¹	83,3	82,9	–
On-time performance ²	99,2	99,3	99,5
Employees (% female)	442 (21 %)	409 (21 %)	411 (22 %)
Cost per km (NOK)	129,00 ³	122,27	130,25

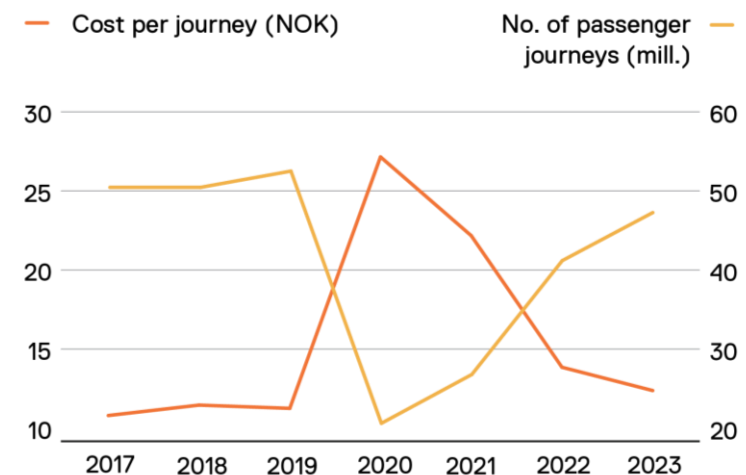
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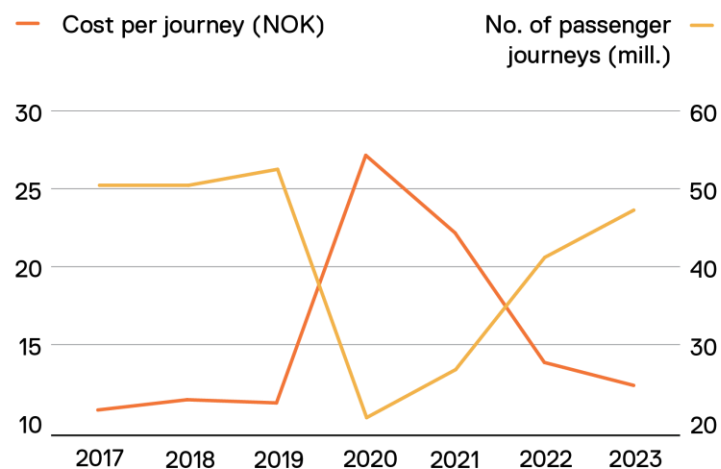
2 **On-time performance**: Percentage of departures that run as planned. On-time performance goal for 2023: 99.4%.

JOURNEYS AND COST

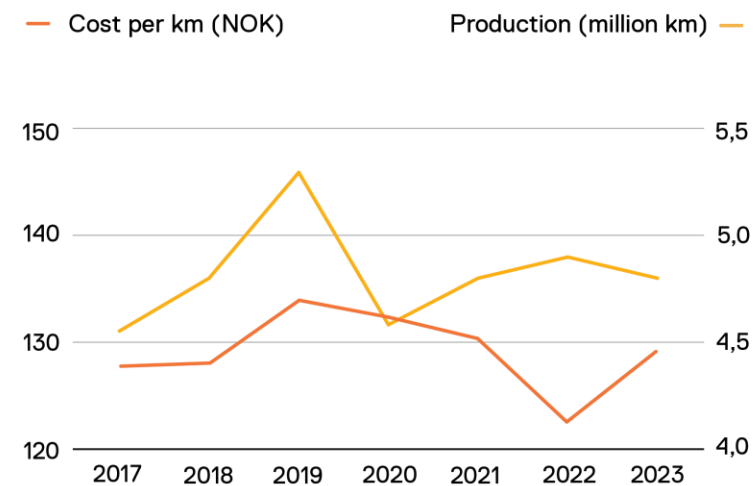


Sporveien Trikken AS

JOURNEYS AND COST



TOTAL KM AND COSTS



The tram's performance on the Norwegian Customer Barometer (Category: passenger transport)

2024

Customer loyalty: 4th place

Customer satisfaction: 6th place

2023

Customer loyalty: 4th place

Customer satisfaction: 3rd place

2022

Customer loyalty: 11th place

Customer satisfaction: 5th place

2021

Customer loyalty: 5th place

Customer satisfaction: 7th place

2020

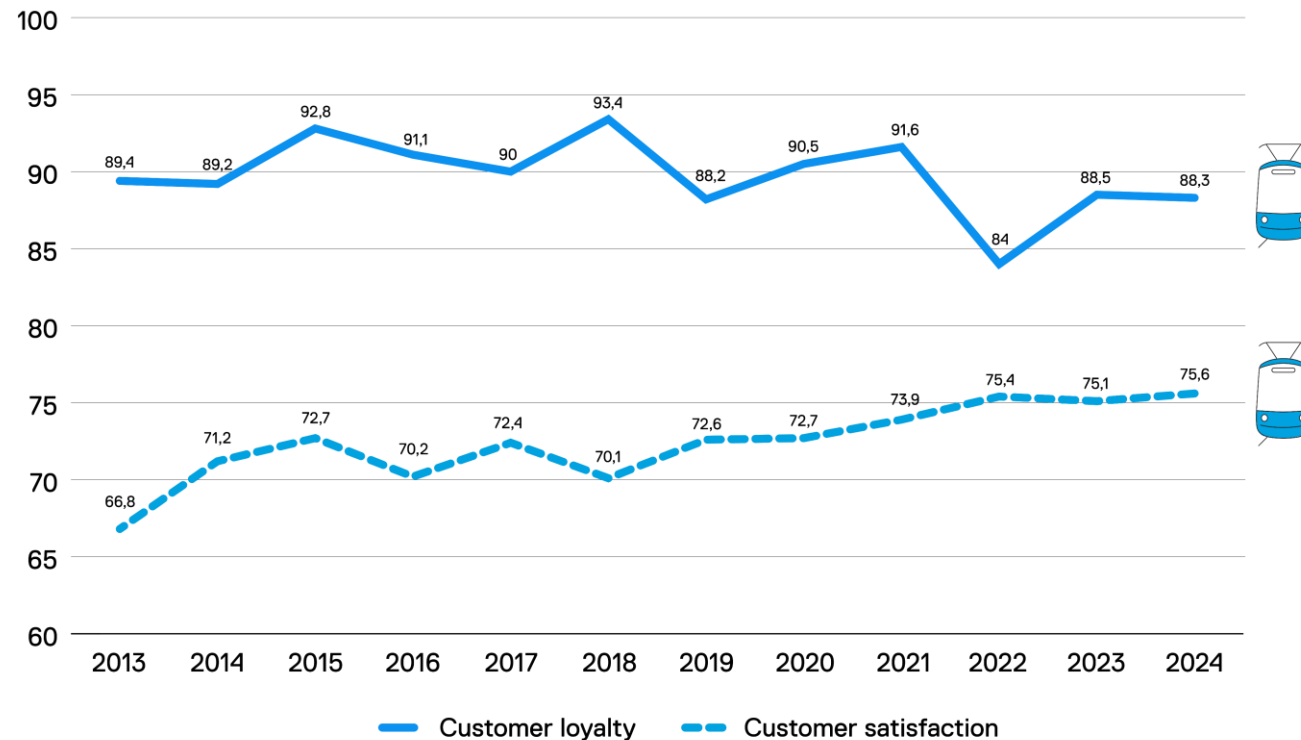
Customer loyalty: 3rd place

Customer satisfaction: 4th place

2019

Customer loyalty: 4th place

Customer satisfaction: 6th place



The Tram Program

- With the Tram Program, Sporveien is developing a next-generation tram service for Oslo. “The Future of Urban Transportation” is the concept that explains the program’s contribution to Oslo.
- Contracting authority: The City of Oslo
- Collaboration partners: Ruter, the Agency for Urban Development, and Sporveien.
- Program management: Sporveien
- The City of Oslo is financing the procurement of the new trams and the investment in the bases, and this will be charged to operations over the lifetime of the trams. The infrastructure is being financed with funds directly from Oslo Package 3.





The Tram Program

A new fleet of trams for Oslo

Following thorough testing, the new trams (SL18) have opened their doors to their first passengers as part of normal service. In parallel with the phasing in of the new trams, a number of tram stops have been upgraded.

- Tram procurement
- Upgrading of infrastructure and stops.
- Improvement works at bases and workshops





The Tram Program

With the Tram Program, Sporveien is developing a next-generation tram service for Oslo. 'The Urban Transportation of the Future' is the concept that explains what the program will deliver for Oslo.

Contracting authority:

The City of Oslo

Program Management:

Sporveien

Collaboration partners:

Sporveien, Ruter, the Agency for Urban Development, the Water and Sewage Administration.

Financing:

Oslo Package 3

Financing

Tram procurement

Budget of NOK 4,145 million approved by Oslo City Council. Procurement financed by the City of Oslo and charged to operations by leasing the trams.

Infrastructure

Estimated NOK 3,200 million, with the City Council setting budgets for the largest individual projects. Financing: Oslo Package 3

Bases

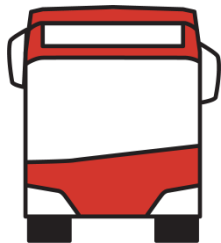
Estimated NOK 1,000 million. Budget set as part of the preliminary project. Financing: Oslo Package 3



Unibuss

Sporveiens busses





Unibuss

consists of Unibuss AS and its subsidiary Unibuss Ekspress AS. The company has operations in Oslo, Akershus, Vestfold, Telemark, and Trøndelag.

Unibuss operates local -, express - and airport bus-services.



Unibuss AS



Unibuss AS

	PASSENGERS	LINES	ON-TIME PERFORMANCE	TOTAL KM	EMPLOYEES	BUSES	TOTAL HOURS	OPERATING REVENUE (NOK THOUSANDS)
2023	97 mill.	283	99,9 %	30 721 433	1 619	546	1 612 097	2 088 200
2022	74 mill.	254	99,9 %	27 092 104	1 371	560	1 409 300	1 747 300
2021	55 mill.	277	99,9 %	39 059 005	1 660	640	1 797 298	1 887 800
2020	59 mill.	277	99,9 %	29 665 080	1 738	712	1 393 038	1 663 259
2019	97 mill.	267	99,8 %	37 638 736	1 455	725	1 793 365	1 798 000

Unibuss

KEY FIGURES

	2023	2022	2021
Total revenue (NOK million)	2 088,2	1 747,3	1 887,8
Profit for the year (NOK million)	-439,4	-35,4	11,2
Passenger journeys (million)	97	74	55
Customer satisfaction ¹	83,2	82,0	–
On-time performance ²	99,9	99,9	99,9
Employees (% female)	1 619 (6,7 %)	1 371 (6,7 %)	1 660 (5,4 %)

1 2011–2019: **Customer satisfaction** measured in Oslo, score reflects share of satisfied customers.

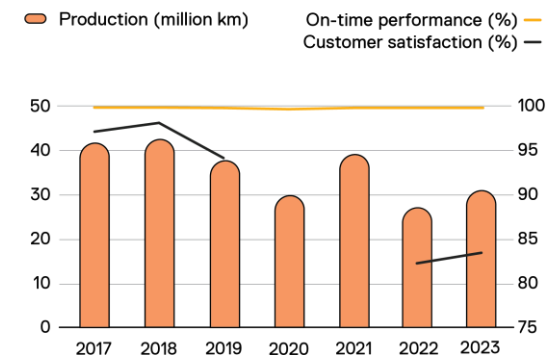
2020–2021: No interviews due to pandemic.

2022–2023: New interviewing method introduced, opening up for online participation, and results from all interviews, both on board and online are taken into account.

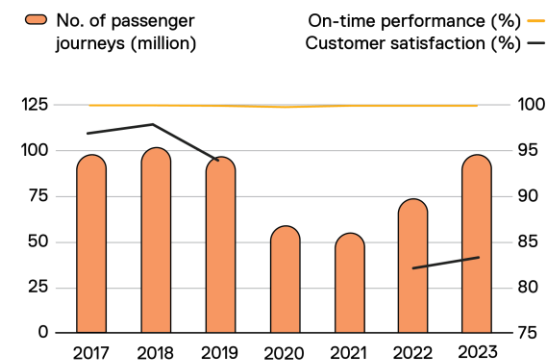
Any score above 80 is considered to be a satisfactory score.

2 **On-time performance:** Percentage of departures that run as planned.

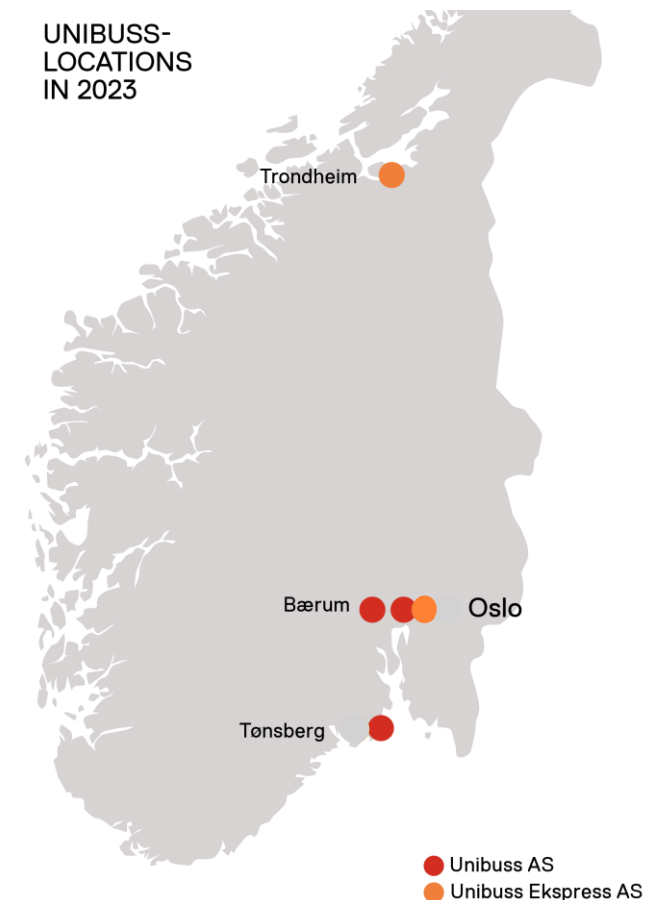
ON-TIME PERFORMANCE AND PRODUCTION



CUSTOMER SATISFACTION AND NO. OF PASSENGER JOURNEYS

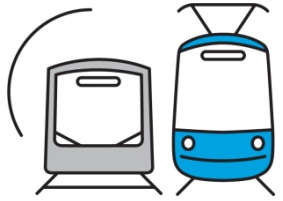


UNIBUSS-LOCATIONS IN 2023



Sporveien Vognmateriell

Sporveiens rolling stock



Sporveien Vognmateriell

Sporveien Vognmateriell AS manages the metro trains and trams throughout their entire lifecycle, from their procurement through to their disposal via all maintenance and upgrades.

The company works to ensure that its rolling stock is operationally reliable, attractive and sustainable and has low operating costs.

The rolling stock leasing model helps ensure good asset management and lower operating costs over time.

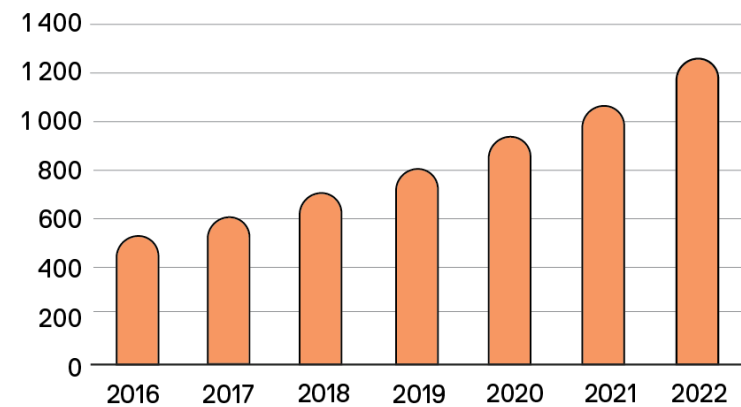


Sporveien Vognmateriell

KEY FIGURES

	2023	2022	2021
Operating revenue (NOK million)	790	815,6	742,9
Profit of the year (NOK million)	216,9	171,1	123,5
Total assets (NOK million)	6 400	6 282	5 604
Rolling stock procurement fund (NOK million)	1 506	1 260	1 060

ROLLING STOCK PROCUREMENT FUND (NOK MILLION)



Sporveien Media

Advertising





Sporveien Media AS

manages all advertising on Sporveien's operating equipment, stations and properties, as well as at tramstops on the Lilleaker and Ekeberg lines.

In 2023 Sporveien Media contributed a total of NOK 124 million to public transport in Oslo. It is also responsible for managing Sporveien's agreement for advertising-financed tram and bus shelters in Oslo.

In addition to making a positive financial contribution to public transport, Sporveien Media seeks to improve the passenger experience through its advertising activities.

200 new tram and bus shelters will be provided in the coming years in collaboration with Ruter and contractual-partner.



Sporveien Bussanlegg

Bus depots



Sporveien Bussanlegg AS

owns and rents out ten bus depots for public transport in Oslo and Viken, with total capacity for over 800 buses.

The company seeks to facilitate the growth, efficiency and environmentally friendly development of public transport.

Going forward the aim is for Bussanlegg to be a full-service provider to Ruter of operator-independent bus depots and associated infrastructure.



Joule

Electrical bicycles





Joule AS

Sporveien's new company, Joule, provides electric bike subscriptions.

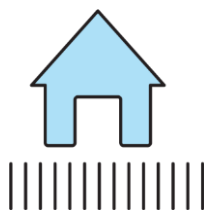
Joule's business model is to provide monthly and annual subscriptions for electric bikes, including theft insurance and servicing.

The concept differs from Oslo's city bikes and shared cycle fleets in that customers have access to their own electric bike for the whole period.

The company was set up in April 2022 and has in a short space of time succeed in attracting its first paying customers. The results from the pilot period were so promising that the group decided to go ahead with the venture.



Sporveien: parent company



Infrastructure and Projects

is part of the parent company, and is responsible for constructing, developing and maintaining the group's infrastructure and real estate, including its stations, trackways, tunnels and buildings.

The unit helps meet Oslo and Akershus' need for track-based public transport services.

With a project portfolio totalling over NOK 10 billion, the unit is tasked with carrying out important construction projects while ensuring the track network can deliver an ever-increasing number of journeys.





Workshops

The group's workshops are part of the parent company and are responsible for maintaining the group's trams and metros.

The group's workshops are part of the tram and metro product organisations and have locations in Grefsen, Holtet, Ryen and Avløs.

The workshops have 360 employees.





Logistics and Procurement

This unit is responsible for procurement, warehousing and logistics at the company.

Its objective is to ensure that goods and services of the right quality are delivered to the right place at the right time for the right price.

Logistics and Procurement is part of the parent company and has 35 employees.





The Group Centre

Sporveien's Group Centre is divided into the key areas of Accounting and Finance, Communication and Public Relations, Facility management, IT, Strategy, Business Development and Real Estate, HR, Quality and HSE, Legal services and Compliance.

The Group's headquarters are in Tøyen in Oslo.

The Group Centre has 200 employees.



Sporveien Eiendom AS

Sporveien's real estate development activities are organised into Sporveien Eiendom AS and three subsidiaries, Lilleakerveien AS, Brynseng Torg AS and Enebakkveien 310 AS.

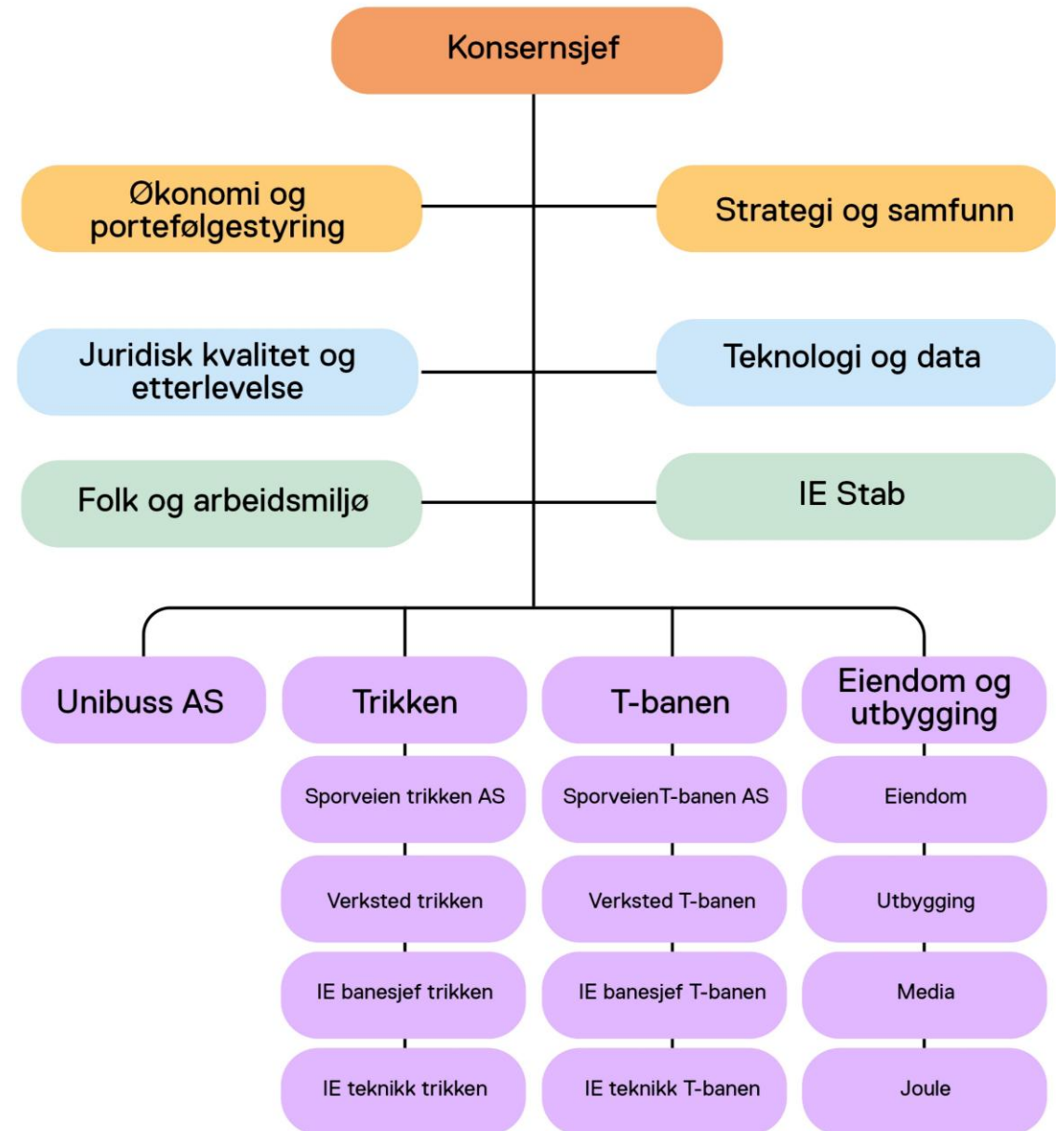
Currently Sporveien Eiendom is working on the following development projects in particular:

- Upgrading Majorstuen metro station
- Brynseng metro station
- The Etterstad base

In addition, Sporveien AS' real estate department manages, operates and maintains approximately 205,000 square metres of real estate.



Sporveien's top management



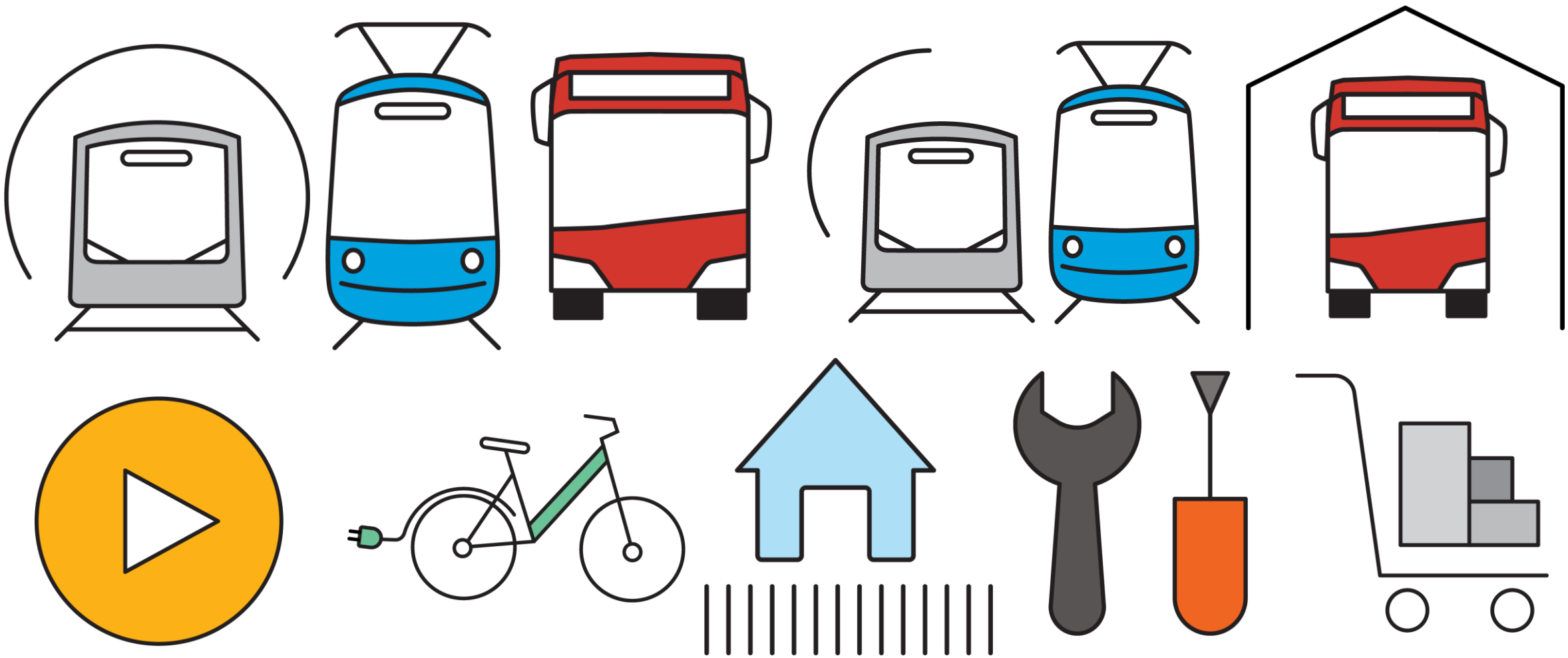


sporveien

Additional:
Sporveiens icons



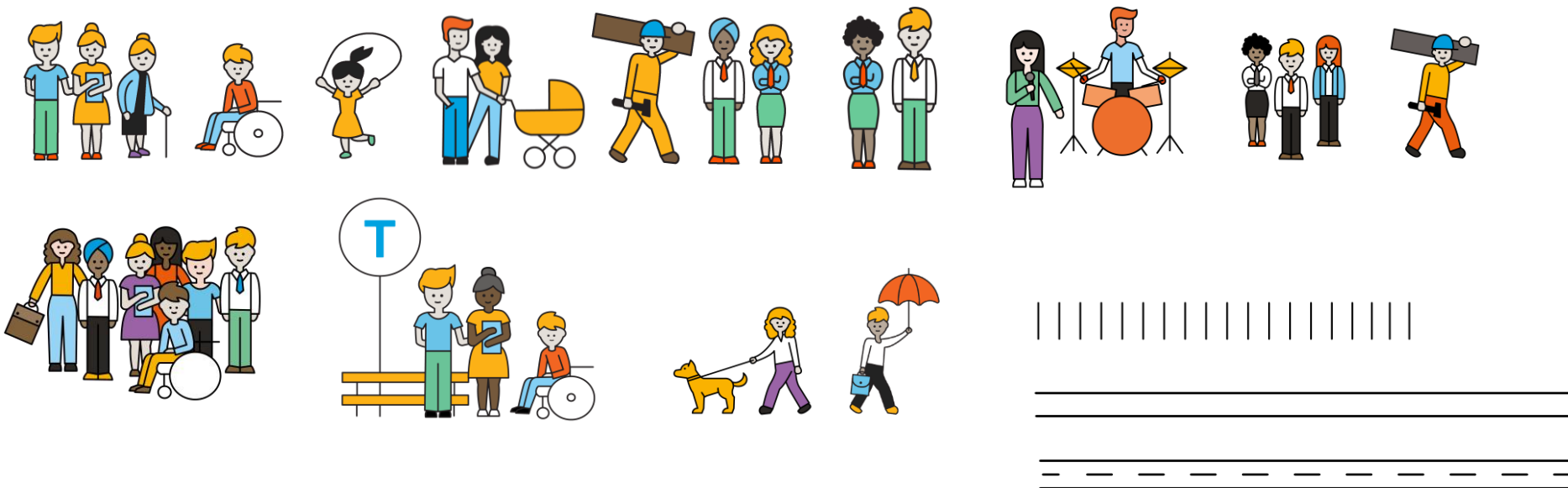
Sporveiens icons



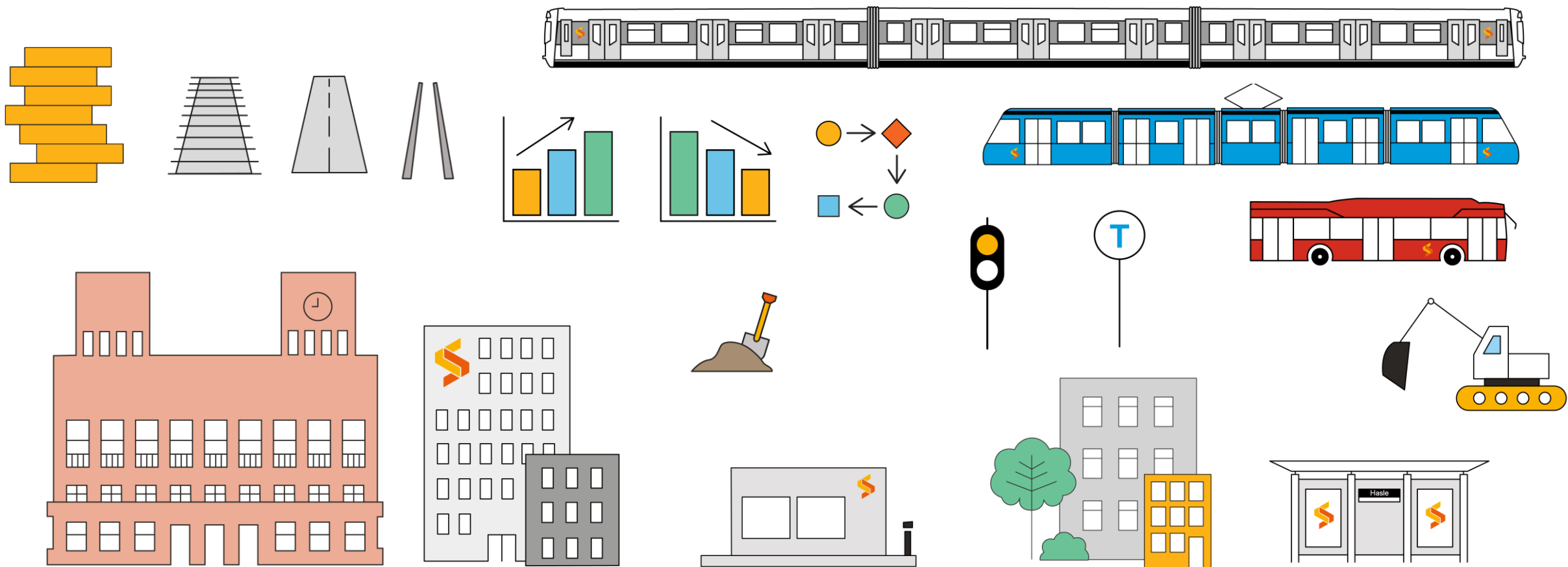
Sporveiens icons

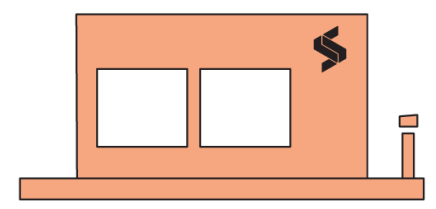
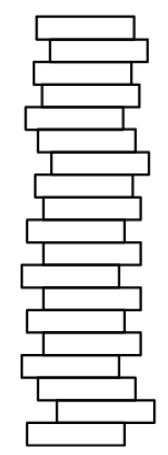
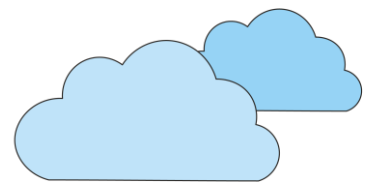
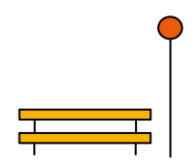
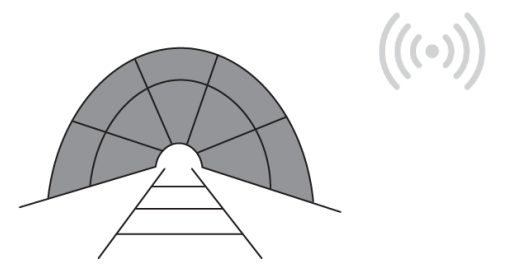
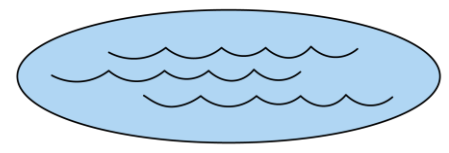
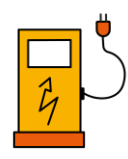
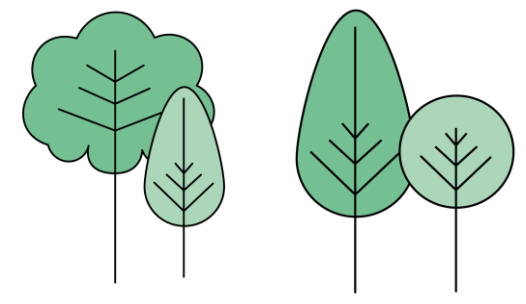
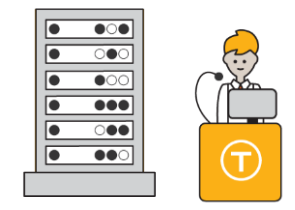
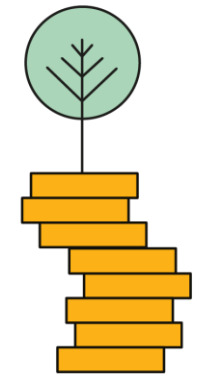
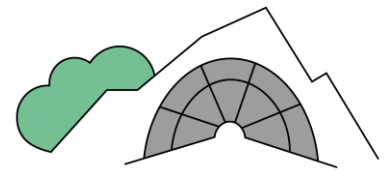
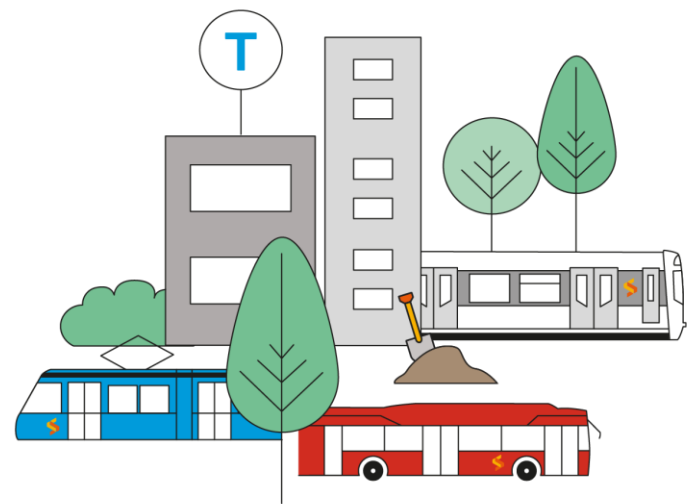


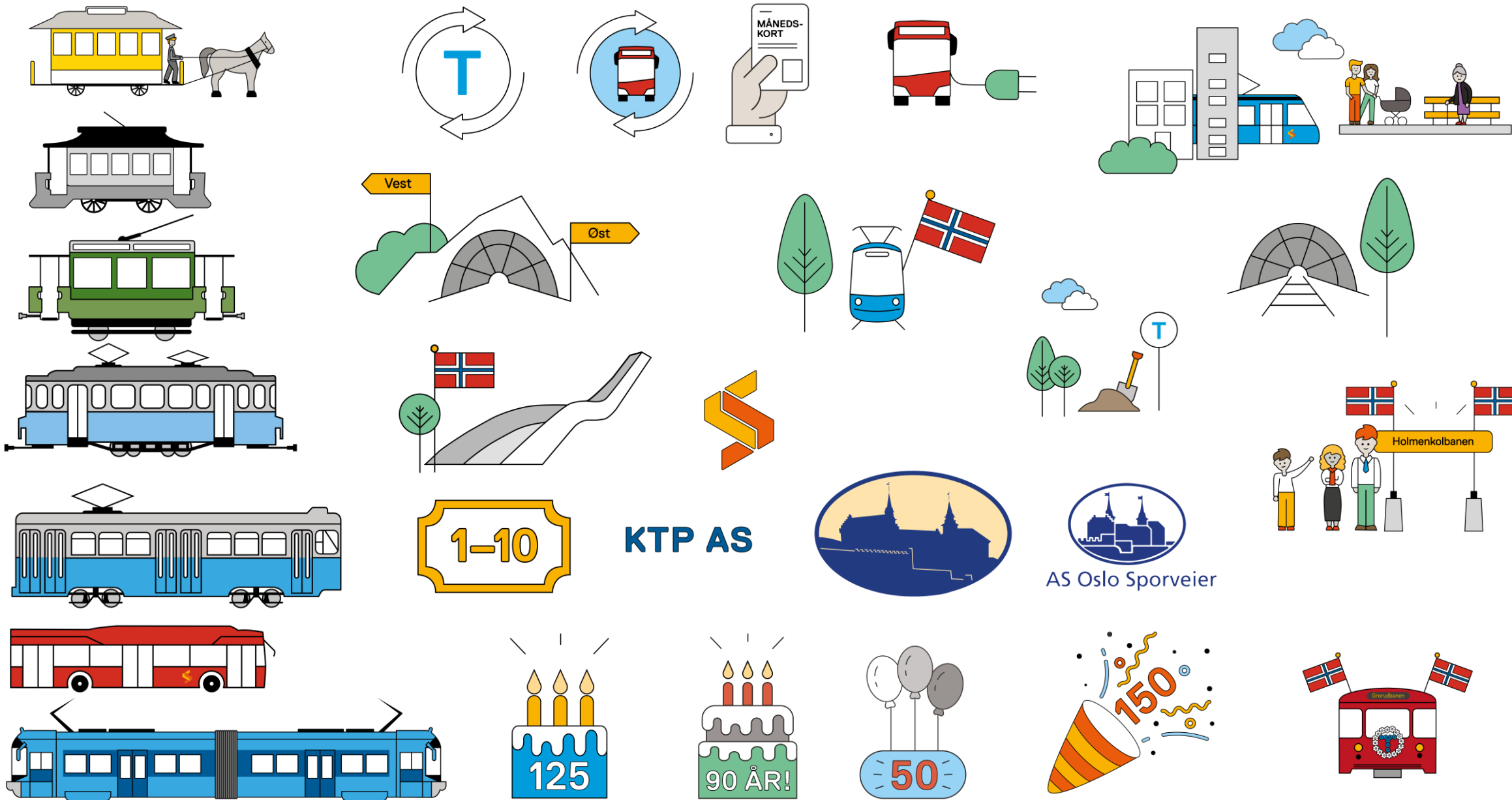
Sporveiens icons



Sporveiens icons







Sporveiens photos:

Sporveien bildebase



Illustrations by Rune Markhus, produced for
Sporveiens Annual report 2023





Mer kollektivtrafikk
for pengene

2024

 sporveien

Operations Central Metro



Metro Workshop Ryen



Maintenance of tram tracks in Oslogate, lower part of Ekeberg Line



Stortingsgaten with
Oslo City Hall to the
right



Majorstuen station

